



Waikoloa Elem & Middle Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-17 11:28:04.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 3,193,744	\$ 0	\$ 0	\$ 3,193,744
			Casual/Hourly		\$ 65,982	\$ 0	\$ 0	\$ 65,982
			Current Expenses		\$ 148,000	\$ 0	\$ 0	\$ 148,000
			Equipment		\$ 29,000	\$ 0	\$ 0	\$ 29,000
			42101 total		\$ 3,436,726	\$ 0	\$ 0	\$ 3,436,726
	42104	WSF-Student Services	Certificated		\$ 287,292	\$ 0	\$ 0	\$ 287,292
			Classified		\$ 59,938	\$ 0	\$ 0	\$ 59,938
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42104 total		\$ 347,230	\$ 0	\$ 0	\$ 347,230
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 134,953	\$ 134,953
			Classified		\$ 0	\$ 0	\$ 182,585	\$ 182,585
			Casual/Hourly		\$ 0	\$ 0	\$ 35,456	\$ 35,456
			Current Expenses		\$ 0	\$ 0	\$ 186,980	\$ 186,980
			Equipment		\$ 0	\$ 0	\$ 18,000	\$ 18,000
			42112 total		\$ 0	\$ 0	\$ 557,974	\$ 557,974
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 320,483	\$ 320,483
Casual/Hourly				\$ 0	\$ 0	\$ 2,020	\$ 2,020	
Current Expenses				\$ 0	\$ 0	\$ 18,200	\$ 18,200	
Equipment				\$ 0	\$ 0	\$ 4,000	\$ 4,000	
42113 total			\$ 0	\$ 0	\$ 344,703	\$ 344,703		
Gen-WSF				\$ 3,783,956	\$ 0	\$ 902,677	\$ 4,686,633	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 914,102	\$ 0	\$ 0	\$ 914,102
			Classified		\$ 456,251	\$ 0	\$ 0	\$ 456,251
			Current Expenses		\$ 5,844	\$ 0	\$ 0	\$ 5,844
			17101 total		\$ 1,376,197	\$ 0	\$ 0	\$ 1,376,197



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,376,197	\$ 0	\$ 0	\$ 1,376,197
Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		12642 total		\$ 0	\$ 0	\$ 0	\$ 0
	16772	Learning Technology	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16772 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		17790 total		\$ 0	\$ 0	\$ 0	\$ 0
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17795 total		\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total		\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			18927 total		\$ 0	\$ 0	\$ 0
18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0
19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		19062 total		\$ 0	\$ 0	\$ 0	\$ 0



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Federal	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		15109 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,160,153	\$ 0	\$ 902,677	\$ 6,062,830	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

