



Waikoloa Elem & Middle Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-14 13:09:57.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,229,824	\$ 0	\$ 0	\$ 3,229,824
			Casual/Hourly	\$ 50,976	\$ 0	\$ 0	\$ 50,976
			Current Expenses	\$ 167,360	\$ 0	\$ 0	\$ 167,360
			Equipment	\$ 16,000	\$ 0	\$ 0	\$ 16,000
			42101 total	\$ 3,464,160	\$ 0	\$ 0	\$ 3,464,160
	42104	WSF-Student Services	Certificated	\$ 290,306	\$ 0	\$ 0	\$ 290,306
			Classified	\$ 67,432	\$ 0	\$ 0	\$ 67,432
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42104 total	\$ 357,738	\$ 0	\$ 0	\$ 357,738
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 145,573	\$ 145,573
			Classified	\$ 0	\$ 0	\$ 205,464	\$ 205,464
			Casual/Hourly	\$ 0	\$ 0	\$ 34,686	\$ 34,686
			Current Expenses	\$ 0	\$ 0	\$ 190,950	\$ 190,950
			Equipment	\$ 0	\$ 0	\$ 15,000	\$ 15,000
			42112 total	\$ 0	\$ 0	\$ 591,673	\$ 591,673
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 337,239	\$ 337,239
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 23,200	\$ 23,200
			Equipment	\$ 0	\$ 0	\$ 4,000	\$ 4,000
42113 total			\$ 0	\$ 0	\$ 364,439	\$ 364,439	
Gen-WSF				\$ 3,821,898	\$ 0	\$ 956,112	\$ 4,778,010
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 923,706	\$ 0	\$ 0	\$ 923,706
			Classified	\$ 493,145	\$ 0	\$ 0	\$ 493,145
			17101 total	\$ 1,416,851	\$ 0	\$ 0	\$ 1,416,851
Gen-SPED				\$ 1,416,851	\$ 0	\$ 0	\$ 1,416,851
Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			12642 total	\$ 0	\$ 0	\$ 0	\$ 0



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Gen-Categ	16772	Learning Technology	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16772 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		17790 total		\$ 0	\$ 0	\$ 0	\$ 0
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17795 total		\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total		\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18927 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
18935 total			\$ 0	\$ 0	\$ 0	\$ 0	
20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total			\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 5,238,749	\$ 0	\$ 956,112	\$ 6,194,861



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

