



Kohala Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-02-04 09:17:46.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,109,981	\$ 0	\$ 1,109,981
			Casual/Hourly	\$ 82,408	\$ 0	\$ 82,408
			Current Expenses	\$ 0	\$ 0	\$ 0
		42101 total			\$ 1,192,389	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 15,252	\$ 0	\$ 15,252
		42102 total			\$ 15,252	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 13,006	\$ 0	\$ 13,006
			Current Expenses	\$ 45,227	\$ 0	\$ 45,227
		42103 total			\$ 123,526	\$ 0
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 111,482	\$ 0	\$ 111,482
			Casual/Hourly	\$ 11,110	\$ 0	\$ 11,110
			Equipment	\$ 20,000	\$ 0	\$ 20,000
		42104 total			\$ 273,178	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 109,914	\$ 109,914
			Current Expenses	\$ 0	\$ 93,779	\$ 93,779
		42112 total			\$ 0	\$ 329,281
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 106,828	\$ 106,828
			Casual/Hourly	\$ 0	\$ 7,575	\$ 7,575
			Current Expenses	\$ 0	\$ 20,000	\$ 20,000
		42113 total			\$ 0	\$ 134,403
Gen-WSF				\$ 1,604,345	\$ 463,684	\$ 2,068,029
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
		10301 total			\$ 99,727	\$ 0

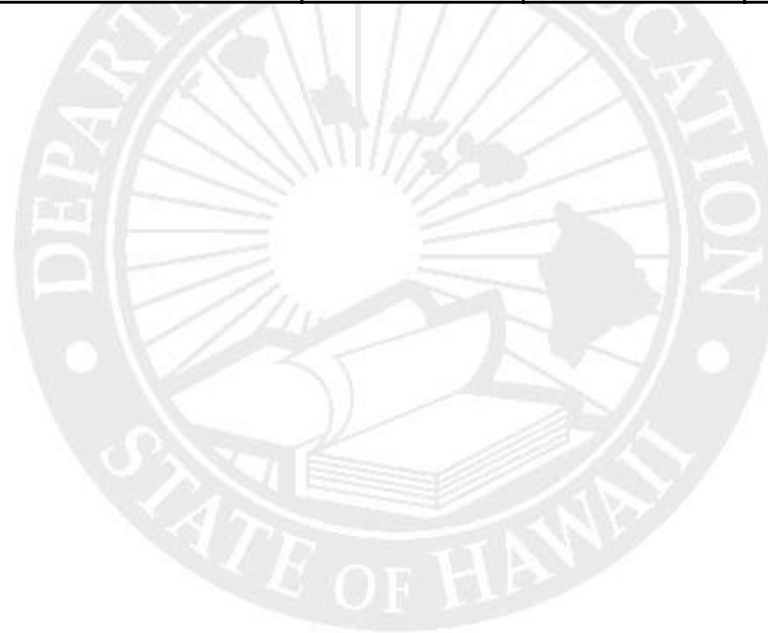


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 587,637	\$ 0	\$ 587,637
			Classified	\$ 241,038	\$ 0	\$ 241,038
	17131 total			\$ 828,675	\$ 0	\$ 828,675
Gen-Categ				\$ 928,402	\$ 0	\$ 928,402
Grand Total				\$ 2,532,747	\$ 463,684	\$ 2,996,431





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

