



Haiku Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-02 13:01:56.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,305,860	\$ 0	\$ 1,305,860
			Casual/Hourly	\$ 26,916	\$ 0	\$ 26,916
			Current Expenses	\$ 5,765	\$ 0	\$ 5,765
		42101 total		\$ 1,338,541	\$ 0	\$ 1,338,541
	42102	WSF-Ell	Casual/Hourly	\$ 0	\$ 0	\$ 0
		42102 total		\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 195,879	\$ 0	\$ 195,879
			Classified	\$ 0	\$ 0	\$ 0
		42103 total		\$ 195,879	\$ 0	\$ 195,879
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 206,175	\$ 0	\$ 206,175
		42104 total		\$ 349,821	\$ 0	\$ 349,821
	42106	WSF-Enabling Activities I	Classified	\$ 0	\$ 0	\$ 0
		42106 total		\$ 0	\$ 0	\$ 0
	42110	WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 0
		42110 total		\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 218,618	\$ 218,618
			Current Expenses	\$ 0	\$ 108,621	\$ 108,621
		42112 total		\$ 0	\$ 547,960	\$ 547,960
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
Current Expenses			\$ 0	\$ 6,000	\$ 6,000	
42113 total		\$ 0	\$ 134,193	\$ 134,193		
Gen-WSF				\$ 1,884,241	\$ 682,153	\$ 2,566,394
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 457,051	\$ 0	\$ 457,051
			Classified	\$ 159,257	\$ 0	\$ 159,257
	17131 total		\$ 616,308	\$ 0	\$ 616,308	
Gen-Categ				\$ 616,308	\$ 0	\$ 616,308



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,500,549	\$ 682,153	\$ 3,182,702





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

