



## Hana High & Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 09:40:33.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,240,567	\$ 0	\$ 1,240,567
			Classified	\$ 100,954	\$ 0	\$ 100,954
			Casual/Hourly	\$ 1,847	\$ 0	\$ 1,847
			Current Expenses	\$ 10,000	\$ 0	\$ 10,000
			<b>42101 total</b>			<b>\$ 1,353,368</b>
Gen-WSF	42104	WSF-Student Services	Certificated	\$ 292,652	\$ 0	\$ 292,652
			Classified	\$ 119,018	\$ 0	\$ 119,018
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>42104 total</b>			<b>\$ 411,670</b>
Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 308,511	\$ 308,511
			Classified	\$ 0	\$ 161,534	\$ 161,534
			Casual/Hourly	\$ 0	\$ 14,201	\$ 14,201
			Current Expenses	\$ 0	\$ 177,847	\$ 177,847
			<b>42112 total</b>			<b>\$ 0</b>
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 277,752	\$ 277,752
			Casual/Hourly	\$ 0	\$ 22,422	\$ 22,422
			Current Expenses	\$ 0	\$ 28,250	\$ 28,250
			<b>42113 total</b>			<b>\$ 0</b>
Gen-WSF	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>42114 total</b>			<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 1,765,038</b>	<b>\$ 990,517</b>	<b>\$ 2,755,555</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 457,051	\$ 0	\$ 457,051
			Classified	\$ 176,474	\$ 0	\$ 176,474
			Current Expenses	\$ 2,823	\$ 0	\$ 2,823
			<b>17101 total</b>			<b>\$ 636,348</b>
<b>Gen-SPED</b>				<b>\$ 636,348</b>	<b>\$ 0</b>	<b>\$ 636,348</b>



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Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>15849 total</b>			<b>\$ 65,293</b>	<b>\$ 0</b>
	16732	Hawaiian Immersion Program	Certificated	\$ 130,586	\$ 0	\$ 130,586
			<b>16732 total</b>			<b>\$ 130,586</b>
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>16807 total</b>			<b>\$ 0</b>
	17229	Voc Rehab - Work Study Contract W/DHS	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>17229 total</b>			<b>\$ 0</b>
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>27000 total</b>			<b>\$ 0</b>
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			<b>27400 total</b>			<b>\$ 0</b>
	27480	Athletic Trainers	Classified	\$ 60,267	\$ 0	\$ 60,267
<b>27480 total</b>				<b>\$ 60,267</b>	<b>\$ 0</b>	<b>\$ 60,267</b>
<b>Gen-Categ</b>				<b>\$ 256,146</b>	<b>\$ 0</b>	<b>\$ 256,146</b>
Federal	13051	Native Hawaiian Mohala I Ke Ao-UH FY18	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			<b>13051 total</b>			<b>\$ 0</b>
	18050	Essa 21st CCLC - Cohort 13	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			<b>18050 total</b>			<b>\$ 0</b>
	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18902 total</b>			<b>\$ 65,293</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
Gen-Cent	12100	EDN 100 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			<b>12100 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>37721 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>16105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>27200 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Inter Xfer	16355	Driver and Traffic Safety Education	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>16355 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Inter Xfer</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,722,825</b>	<b>\$ 990,517</b>	<b>\$ 3,713,342</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

