



Kahului Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 14:10:47.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,656,408	\$ 0	\$ 3,656,408
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 200,000	\$ 0	\$ 200,000
		42101 total			\$ 3,856,408	\$ 0
	42102	WSF-Ell	Certificated	\$ 195,879	\$ 0	\$ 195,879
		42102 total			\$ 195,879	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,068	\$ 0	\$ 34,068
			Current Expenses	\$ 0	\$ 0	\$ 0
		42103 total			\$ 99,361	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 481,218	\$ 0	\$ 481,218
		42104 total			\$ 690,157	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 332,053	\$ 332,053
			Classified	\$ 0	\$ 250,905	\$ 250,905
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 98,669	\$ 98,669
		42112 total			\$ 0	\$ 681,627
42113	WSF-School Facility Services	Classified	\$ 0	\$ 235,021	\$ 235,021	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	
	42113 total			\$ 0	\$ 235,021	\$ 235,021
Gen-WSF				\$ 4,841,805	\$ 916,648	\$ 5,758,453
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 652,930	\$ 0	\$ 652,930
			Classified	\$ 241,038	\$ 0	\$ 241,038
	17131 total			\$ 893,968	\$ 0	\$ 893,968
Gen-Categ				\$ 893,968	\$ 0	\$ 893,968



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,735,773	\$ 916,648	\$ 6,652,421





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

