



Kamehameha III Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-13 16:09:08.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 2,322,460	\$ 0	\$ 0	\$ 2,322,460
			Classified		\$ 46,842	\$ 0	\$ 0	\$ 46,842
			Casual/Hourly		\$ 37,101	\$ 0	\$ 0	\$ 37,101
			Current Expenses		\$ 236,758	\$ 0	\$ 0	\$ 236,758
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total			\$ 2,643,161	\$ 0	\$ 0
	42102	WSF-Ell	Certificated		\$ 131,958	\$ 0	\$ 0	\$ 131,958
			Casual/Hourly		\$ 52,472	\$ 0	\$ 0	\$ 52,472
			Current Expenses		\$ 3,000	\$ 0	\$ 0	\$ 3,000
			42102 total			\$ 187,430	\$ 0	\$ 0
	42103	WSF-Instructional Support	Classified		\$ 67,687	\$ 0	\$ 0	\$ 67,687
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42103 total			\$ 67,687	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 211,132	\$ 0	\$ 0	\$ 211,132
			Classified		\$ 38,339	\$ 0	\$ 0	\$ 38,339
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 5,000	\$ 0	\$ 0	\$ 5,000
			42104 total			\$ 254,471	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 336,066	\$ 336,066
			Classified		\$ 0	\$ 0	\$ 234,218	\$ 234,218
			Casual/Hourly		\$ 0	\$ 0	\$ 18,466	\$ 18,466
Current Expenses				\$ 0	\$ 0	\$ 61,700	\$ 61,700	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
42112 total			\$ 0	\$ 0	\$ 650,450	\$ 650,450		
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 240,885	\$ 240,885	
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses		\$ 0	\$ 0	\$ 40,000	\$ 40,000	



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 280,885	\$ 280,885
	Gen-WSF			\$ 3,152,749	\$ 0	\$ 931,335	\$ 4,084,084
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 659,790	\$ 0	\$ 0	\$ 659,790
			Classified	\$ 251,407	\$ 0	\$ 0	\$ 251,407
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	17101 total		\$ 911,197	\$ 0	\$ 0	\$ 911,197	
Gen-SPED			\$ 911,197	\$ 0	\$ 0	\$ 911,197	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0	
Federal	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,063,946	\$ 0	\$ 931,335	\$ 4,995,281



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

