



Kamehameha III Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-15 20:02:28.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,190,502	\$ 0	\$ 0	\$ 2,190,502	
			Classified	\$ 46,842	\$ 0	\$ 0	\$ 46,842	
			Casual/Hourly	\$ 37,101	\$ 0	\$ 0	\$ 37,101	
			Current Expenses	\$ 130,011	\$ 0	\$ 0	\$ 130,011	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,404,456	\$ 0	\$ 0	\$ 2,404,456
	42102	WSF-Ell	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958	
			Casual/Hourly	\$ 42,775	\$ 0	\$ 0	\$ 42,775	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	42102 total				\$ 174,733	\$ 0	\$ 0	\$ 174,733
	42103	WSF-Instructional Support	Classified	\$ 67,687	\$ 0	\$ 0	\$ 67,687	
			42103 total				\$ 67,687	\$ 0
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132	
			Classified	\$ 38,339	\$ 0	\$ 0	\$ 38,339	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	42104 total				\$ 249,471	\$ 0	\$ 0	\$ 249,471
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 329,854	\$ 329,854	
			Classified	\$ 0	\$ 0	\$ 234,218	\$ 234,218	
			Casual/Hourly	\$ 0	\$ 0	\$ 14,773	\$ 14,773	
			Current Expenses	\$ 0	\$ 0	\$ 61,700	\$ 61,700	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 640,545	\$ 640,545
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 240,885	\$ 240,885	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
42113 total				\$ 0	\$ 0	\$ 240,885	\$ 240,885	
Gen-WSF				\$ 2,896,347	\$ 0	\$ 881,430	\$ 3,777,777	



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 659,790	\$ 0	\$ 0	\$ 659,790
			Classified	\$ 251,407	\$ 0	\$ 0	\$ 251,407
			Current Expenses	\$ 117,214	\$ 0	\$ 0	\$ 117,214
	17101 total			\$ 1,028,411	\$ 0	\$ 0	\$ 1,028,411
Gen-SPED				\$ 1,028,411	\$ 0	\$ 0	\$ 1,028,411
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total			\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,924,758	\$ 0	\$ 881,430	\$ 4,806,188



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

