



Kaunakakai Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-02 12:56:53.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,012,042	\$ 0	\$ 0	\$ 1,012,042
			Casual/Hourly	\$ 15,252	\$ 0	\$ 0	\$ 15,252
			Current Expenses	\$ 351,892	\$ 0	\$ 0	\$ 351,892
		42101 total		\$ 1,379,186	\$ 0	\$ 0	\$ 1,379,186
	42102	WSF-Ell	Casual/Hourly	\$ 15,252	\$ 0	\$ 0	\$ 15,252
		42102 total		\$ 15,252	\$ 0	\$ 0	\$ 15,252
	42103	WSF-Instructional Support	Casual/Hourly	\$ 50,547	\$ 0	\$ 0	\$ 50,547
		42103 total		\$ 50,547	\$ 0	\$ 0	\$ 50,547
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Classified	\$ 94,694	\$ 0	\$ 0	\$ 94,694
			Casual/Hourly	\$ 15,252	\$ 0	\$ 0	\$ 15,252
		42104 total		\$ 240,532	\$ 0	\$ 0	\$ 240,532
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 10,000	\$ 0	\$ 10,000
		42108 total		\$ 0	\$ 10,000	\$ 0	\$ 10,000
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919
			Current Expenses	\$ 0	\$ 0	\$ 16,500	\$ 16,500
		42112 total		\$ 0	\$ 0	\$ 286,007	\$ 286,007
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 106,828	\$ 106,828	
	42113 total		\$ 0	\$ 0	\$ 106,828	\$ 106,828	
Gen-WSF				\$ 1,685,517	\$ 10,000	\$ 392,835	\$ 2,088,352
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
		10301 total		\$ 99,727	\$ 0	\$ 0	\$ 99,727



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Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
			Classified	\$ 215,213	\$ 0	\$ 0	\$ 215,213
	17131 total			\$ 606,971	\$ 0	\$ 0	\$ 606,971
	Gen-Categ				\$ 706,698	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Classified	\$ 25,826	\$ 0	\$ 0	\$ 25,826
			18902 total			\$ 25,826	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
	Federal				\$ 25,826	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,418,041	\$ 10,000	\$ 392,835	\$ 2,820,876



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

