



Kihei Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-02 12:59:46.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,559,487	\$ 0	\$ 2,559,487
			Casual/Hourly	\$ 110,010	\$ 0	\$ 110,010
			Current Expenses	\$ 178,608	\$ 0	\$ 178,608
	42101 total		\$ 2,848,105	\$ 0	\$ 2,848,105	
	42102	WSF-Ell	Certificated	\$ 130,586	\$ 0	\$ 130,586
			42102 total		\$ 130,586	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 25,826	\$ 0	\$ 25,826
			42103 total		\$ 25,826	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 34,005	\$ 0	\$ 34,005
			42104 total		\$ 242,944	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 218,618	\$ 218,618
42112 total			\$ 0	\$ 447,061	\$ 447,061	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 235,021	\$ 235,021	
		42113 total		\$ 0	\$ 235,021	\$ 235,021
Gen-WSF				\$ 3,247,461	\$ 682,082	\$ 3,929,543
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 783,516	\$ 0	\$ 783,516
			Classified	\$ 266,864	\$ 0	\$ 266,864
		17131 total		\$ 1,050,380	\$ 0	\$ 1,050,380
Gen-Categ				\$ 1,050,380	\$ 0	\$ 1,050,380
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0

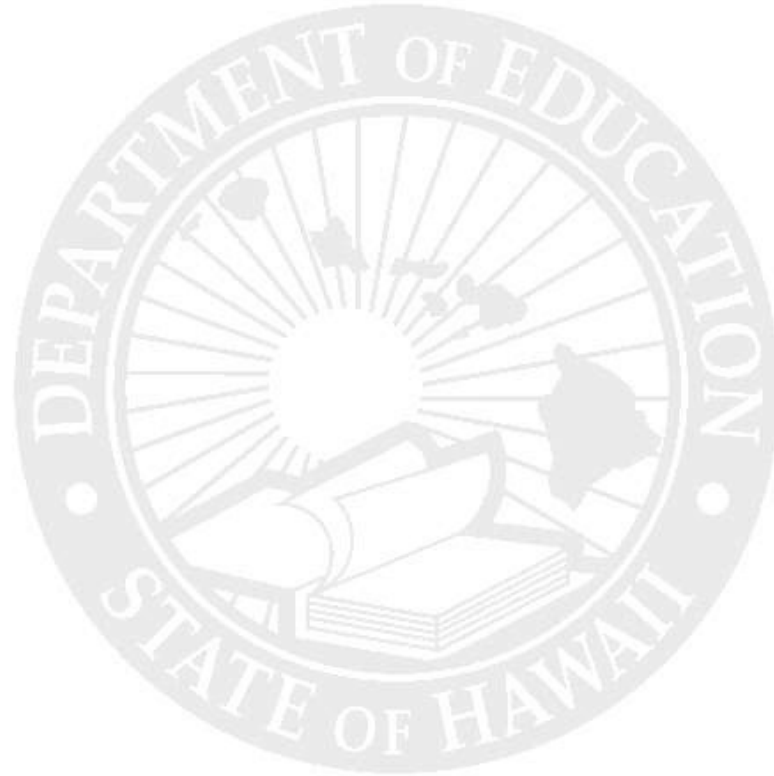


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Summary**

Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Grand Total				\$ 4,297,841	\$ 682,082	\$ 4,979,923





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

