



Kihei Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-05 15:33:02.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 2,863,487	\$ 0	\$ 0	\$ 2,863,487
			Casual/Hourly		\$ 55,398	\$ 0	\$ 0	\$ 55,398
			Current Expenses		\$ 366,118	\$ 0	\$ 0	\$ 366,118
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42101 total		\$ 3,285,003	\$ 0	\$ 0	\$ 3,285,003		
	42102	WSF-EII	Certificated		\$ 145,153	\$ 0	\$ 0	\$ 145,153
			42102 total		\$ 145,153	\$ 0	\$ 0	\$ 145,153
	42103	WSF-Instructional Support	Classified		\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 356,285	\$ 0	\$ 0	\$ 356,285
			Classified		\$ 71,208	\$ 0	\$ 0	\$ 71,208
			42104 total		\$ 427,493	\$ 0	\$ 0	\$ 427,493
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 336,066	\$ 336,066
			Classified		\$ 0	\$ 0	\$ 238,256	\$ 238,256
			42112 total		\$ 0	\$ 0	\$ 574,322	\$ 574,322
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 313,151	\$ 313,151
			Casual/Hourly		\$ 0	\$ 0	\$ 48,000	\$ 48,000
			42113 total		\$ 0	\$ 0	\$ 361,151	\$ 361,151
Gen-WSF				\$ 3,857,649	\$ 0	\$ 935,473	\$ 4,793,122	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 1,134,838	\$ 0	\$ 0	\$ 1,134,838
			Classified		\$ 381,945	\$ 0	\$ 0	\$ 381,945
			Current Expenses		-\$ 285,558	\$ 0	\$ 0	-\$ 285,558
			17101 total		\$ 1,231,225	\$ 0	\$ 0	\$ 1,231,225
	17154	SPED Ppa Adjustment	Certificated		\$ 0	\$ 0	\$ 0	\$ 0
			Classified		\$ 0	\$ 0	\$ 0	\$ 0
			17154 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 1,231,225	\$ 0	\$ 0	\$ 1,231,225	



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total			\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,088,874	\$ 0	\$ 935,473	\$ 6,024,347



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

