



Kilohana Elem Financial Plan 2019-2020 Summary

Kilohana SY19-20 2 add'l teachers, 4 PPT, 4PTT

Final Approved on: 2019-04-02 12:56:30.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 522,344	\$ 0	\$ 522,344	
			Casual/Hourly	\$ 100,624	\$ 0	\$ 100,624	
			Current Expenses	\$ 4,650	\$ 0	\$ 4,650	
			Equipment	\$ 3,622	\$ 0	\$ 3,622	
	42101 total				\$ 631,240	\$ 0	\$ 631,240
	42112	WSF-School Administration	Certificated	\$ 0	\$ 117,807	\$ 117,807	
			Classified	\$ 0	\$ 92,912	\$ 92,912	
			Current Expenses	\$ 0	\$ 9,000	\$ 9,000	
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 42,731	\$ 42,731	
			Casual/Hourly	\$ 0	\$ 16,362	\$ 16,362	
			42113 total				\$ 0
	Gen-WSF				\$ 631,240	\$ 278,812	\$ 910,052
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			Classified	\$ 34,434	\$ 0	\$ 34,434	
			10301 total				\$ 99,727
	17131	Special Education in Regular Schools	Certificated	\$ 130,586	\$ 0	\$ 130,586	
			Classified	\$ 68,868	\$ 0	\$ 68,868	
			17131 total				\$ 199,454
Gen-Categ				\$ 299,181	\$ 0	\$ 299,181	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			35913 total				\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			35163 total				\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Grand Total				\$ 930,421	\$ 278,812	\$ 1,209,233	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

