



Kilohana Elem Financial Plan 2021-2022 Summary

Kilohana SY21-22 w/ Supt funds

Final Approved on: 2021-04-13 11:31:26.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 457,051	\$ 0	\$ 0	\$ 457,051	
			Classified	\$ 17,217	\$ 0	\$ 0	\$ 17,217	
			Casual/Hourly	\$ 40,905	\$ 0	\$ 0	\$ 40,905	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 515,173	\$ 0	\$ 0	\$ 515,173
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 117,807	\$ 117,807	
			Classified	\$ 0	\$ 0	\$ 92,912	\$ 92,912	
			Current Expenses	\$ 0	\$ 0	\$ 90,963	\$ 90,963	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 301,682	\$ 301,682
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 42,731	\$ 42,731	
			Casual/Hourly	\$ 0	\$ 0	\$ 18,180	\$ 18,180	
			42113 total				\$ 0	\$ 0
	Gen-WSF				\$ 515,173	\$ 0	\$ 362,593	\$ 877,766
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
Classified				\$ 17,217	\$ 0	\$ 0	\$ 17,217	
Casual/Hourly				\$ 12,912	\$ 0	\$ 0	\$ 12,912	
Current Expenses				\$ 2,025	\$ 0	\$ 0	\$ 2,025	
17101 total				\$ 97,447	\$ 0	\$ 0	\$ 97,447	
Gen-SPED				\$ 97,447	\$ 0	\$ 0	\$ 97,447	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18902 total				\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	20657 total				\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	35913 total				\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
	10301 total			\$ 99,727	\$ 0	\$ 0	\$ 99,727
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
Gen-Cent				\$ 99,727	\$ 0	\$ 0	\$ 99,727
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 712,347	\$ 0	\$ 362,593	\$ 1,074,940



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

