



Kula Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-02 13:01:01.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,501,739	\$ 0	\$ 1,501,739
			Casual/Hourly	\$ 86,092	\$ 0	\$ 86,092
			Current Expenses	\$ 173,304	\$ 0	\$ 173,304
	42101 total			\$ 1,761,135	\$ 0	\$ 1,761,135
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0
			42103 total			\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 68,439	\$ 0	\$ 68,439
			42104 total			\$ 212,085
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 176,112	\$ 176,112
			42112 total			\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559
Casual/Hourly			\$ 0	\$ 51,510	\$ 51,510	
42113 total			\$ 0	\$ 201,069	\$ 201,069	
Gen-WSF				\$ 1,973,220	\$ 597,902	\$ 2,571,122
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
		10301 total			\$ 99,727	\$ 0
	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Classified	\$ 241,038	\$ 0	\$ 241,038
		17131 total			\$ 632,796	\$ 0
Gen-Categ				\$ 732,523	\$ 0	\$ 732,523
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0

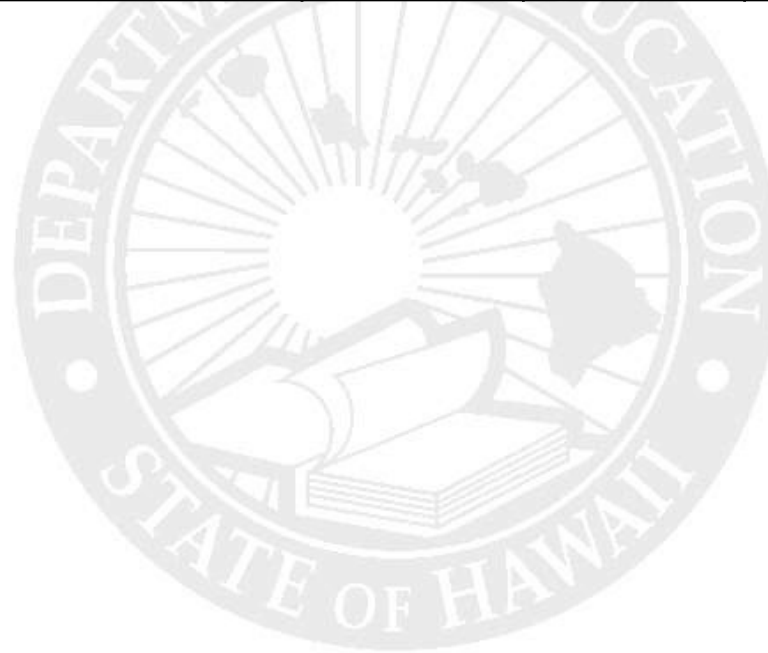


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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,705,743	\$ 597,902	\$ 3,303,645





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

