



Lihikai Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-02 13:01:20.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,147,124	\$ 0	\$ 3,147,124
			Classified	\$ 34,005	\$ 0	\$ 34,005
			Casual/Hourly	\$ 51,499	\$ 0	\$ 51,499
			Current Expenses	\$ 211,001	\$ 0	\$ 211,001
			42101 total	\$ 3,443,629	\$ 0	\$ 3,443,629
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 13,458	\$ 0	\$ 13,458
			42102 total	\$ 78,751	\$ 0	\$ 78,751
	42103	WSF-Instructional Support	Classified	\$ 34,068	\$ 0	\$ 34,068
			Casual/Hourly	\$ 102,534	\$ 0	\$ 102,534
			42103 total	\$ 136,602	\$ 0	\$ 136,602
	42104	WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 274,232
			Classified	\$ 360,914	\$ 0	\$ 360,914
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			42104 total	\$ 635,146	\$ 0	\$ 635,146
	42112	WSF-School Administration	Certificated	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 223,279	\$ 223,279
			Current Expenses	\$ 0	\$ 5,600	\$ 5,600
			42112 total	\$ 0	\$ 457,322	\$ 457,322
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 213,655	\$ 213,655
			Casual/Hourly	\$ 0	\$ 24,240	\$ 24,240
			Current Expenses	\$ 0	\$ 6,000	\$ 6,000
			42113 total	\$ 0	\$ 243,895	\$ 243,895
Gen-WSF				\$ 4,294,128	\$ 701,217	\$ 4,995,345
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 783,516	\$ 0	\$ 783,516
			Classified	\$ 271,168	\$ 0	\$ 271,168
			17131 total	\$ 1,054,684	\$ 0	\$ 1,054,684
Gen-Categ				\$ 1,054,684	\$ 0	\$ 1,054,684

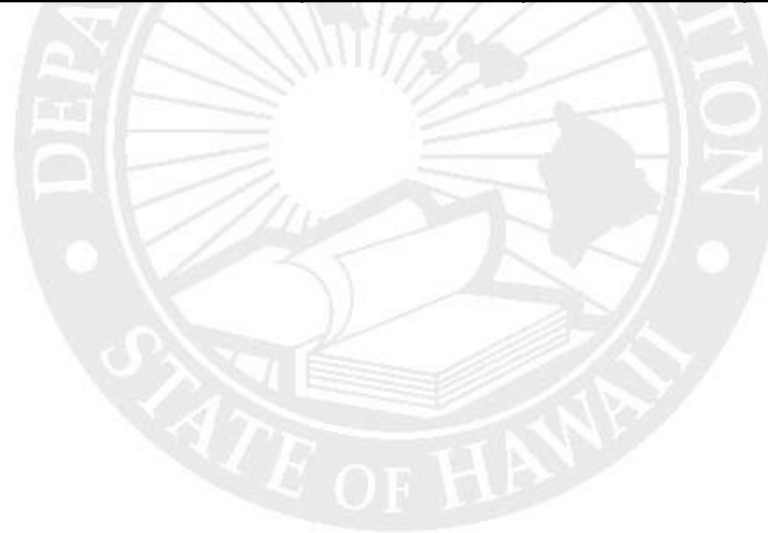


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,348,812	\$ 701,217	\$ 6,050,029





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

