



Maui High Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-01 11:57:27.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 6,627,247	\$ 0	\$ 0	\$ 6,627,247
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
			Casual/Hourly	\$ 11,828	\$ 0	\$ 0	\$ 11,828
			Current Expenses	\$ 193,253	\$ 0	\$ 0	\$ 193,253
			Equipment	\$ 40,724	\$ 0	\$ 0	\$ 40,724
		42101 total		\$ 6,941,920	\$ 0	\$ 0	\$ 6,941,920
	42102	WSF-Ell	Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
			Casual/Hourly	\$ 11,215	\$ 0	\$ 0	\$ 11,215
		42102 total		\$ 80,083	\$ 0	\$ 0	\$ 80,083
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 14,025	\$ 0	\$ 0	\$ 14,025
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total		\$ 79,318	\$ 0	\$ 0	\$ 79,318
	42104	WSF-Student Services	Certificated	\$ 535,404	\$ 0	\$ 0	\$ 535,404
			Classified	\$ 85,013	\$ 0	\$ 0	\$ 85,013
		42104 total		\$ 620,417	\$ 0	\$ 0	\$ 620,417
	42105	WSF-Student Body Activities	Certificated	\$ 78,353	\$ 0	\$ 0	\$ 78,353
42105 total		\$ 78,353	\$ 0	\$ 0	\$ 78,353		
	42109	WSF-Enabling Activities IV	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
42109 total		\$ 0	\$ 0	\$ 0	\$ 0		
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 810,199	\$ 810,199
			Classified	\$ 0	\$ 0	\$ 430,939	\$ 430,939
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 64,736	\$ 64,736
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0
42112 total		\$ 0	\$ 0	\$ 1,305,874	\$ 1,305,874		



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Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 736,364	\$ 736,364	
			Casual/Hourly	\$ 0	\$ 0	\$ 8,080	\$ 8,080	
			Current Expenses	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total				\$ 0	\$ 0	\$ 759,444	\$ 759,444
Gen-WSF				\$ 7,800,091	\$ 0	\$ 2,065,318	\$ 9,865,409	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,371,153	\$ 0	\$ 0	\$ 1,371,153	
			Classified	\$ 641,333	\$ 0	\$ 0	\$ 641,333	
			Current Expenses	\$ 7,981	\$ 0	\$ 0	\$ 7,981	
	17101 total				\$ 2,020,467	\$ 0	\$ 0	\$ 2,020,467
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
17154 total				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 2,020,467	\$ 0	\$ 0	\$ 2,020,467	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
			15849 total				\$ 130,586	\$ 0
	16770	Learning Centers	Certificated	\$ 32,647	\$ 0	\$ 0	\$ 32,647	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	16770 total				\$ 32,647	\$ 0	\$ 0	\$ 32,647
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16817 total				\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Classified	\$ 17,217	\$ 0	\$ 0	\$ 17,217	
	18864 total				\$ 82,510	\$ 0	\$ 0	\$ 82,510
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			27000 total				\$ 0	\$ 0
27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0		
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0		
27400 total				\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-Categ	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 0	\$ 120,534
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		27480 total			\$ 120,534	\$ 0	\$ 0
Gen-Categ				\$ 366,277	\$ 0	\$ 0	\$ 366,277
Federal	18085	Essa Title III Language Instruction	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total			\$ 0	\$ 0
	19905	Impact Aid-Innovative Programs	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	19905 total			\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total			\$ 0	\$ 0
	15757	Perkins-Program Improvement FY20	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
15757 total			\$ 0	\$ 0	\$ 0	\$ 0	

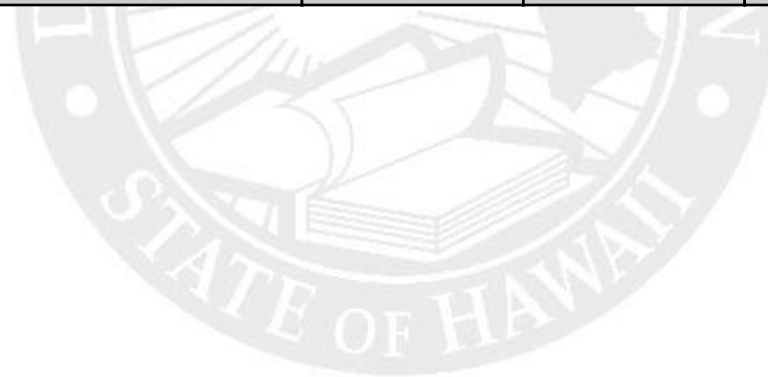


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Trust	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27200 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16355 total		\$ 0	\$ 0	\$ 0	\$ 0
	Inter Xfer			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 10,186,835	\$ 0	\$ 2,065,318	\$ 12,252,153





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

