



Maunaloa Elem

Financial Plan 2019-2020

Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 261,172	\$ 0	\$ 261,172
		42101 total		\$ 261,172	\$ 0	\$ 261,172
	42104	WSF-Student Services	Classified	\$ 34,434	\$ 0	\$ 34,434
		42104 total		\$ 34,434	\$ 0	\$ 34,434
	42112	WSF-School Administration	Certificated	\$ 0	\$ 117,807	\$ 117,807
			Classified	\$ 0	\$ 92,912	\$ 92,912
			Current Expenses	\$ 0	\$ 191,828	\$ 191,828
		42112 total		\$ 0	\$ 402,547	\$ 402,547
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 64,097	\$ 64,097
		42113 total		\$ 0	\$ 64,097	\$ 64,097
Gen-WSF				\$ 295,606	\$ 466,644	\$ 762,250
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 68,868	\$ 0	\$ 68,868
		17131 total		\$ 199,454	\$ 0	\$ 199,454
Gen-Categ				\$ 199,454	\$ 0	\$ 199,454
Federal	18902	ESEA Title I-Schools	Classified	\$ 17,217	\$ 0	\$ 17,217
		18902 total		\$ 17,217	\$ 0	\$ 17,217
	Federal				\$ 17,217	\$ 0
Grand Total				\$ 512,277	\$ 466,644	\$ 978,921



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

