



# Maunaloa Elem Financial Plan 2020-2021 Summary

Maunaloa SY 20-21 (minus 2.4%)

Final Approved on: 06/03/2020 10:50 AM

Create Date: 06/02/2020 4:09 PM	Proj Enrollment: 31	SPED Enrollment Count: 6	<b>Student Success</b> 523,196
Scenario Status: Submitted for Approval (FINAL)	WSF Total: 723,365	SPED PPA Total: 101,893	<b>Staff Success</b> 0
Scenario Label: Maunaloa SY 20-21 (minus 2.4%)	Scenario WSF Total: 723,365	Scenario SPED Total: 101,893	<b>Successful Systems of Support</b> 319,279
Long Description: SY 20-21 (minus 2.4%)	Difference: 0	Difference: 0	<b>Possible Additional Funds</b> 0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 326,465	\$ 0	\$ 0	\$ 326,465
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 17,361	\$ 0	\$ 0	\$ 17,361
			<b>42101 total</b>	<b>\$ 343,826</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 343,826</b>
	42104	WSF-Student Services	Classified	\$ 60,260	\$ 0	\$ 0	\$ 60,260
			<b>42104 total</b>	<b>\$ 60,260</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 60,260</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 117,807	\$ 117,807
			Classified	\$ 0	\$ 0	\$ 92,912	\$ 92,912
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 44,463	\$ 44,463
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 255,182</b>	<b>\$ 255,182</b>		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 64,097	\$ 64,097
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 64,097</b>	<b>\$ 64,097</b>
	<b>Gen-WSF</b>				<b>\$ 404,086</b>	<b>\$ 0</b>	<b>\$ 319,279</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 25,826	\$ 0	\$ 0	\$ 25,826
			Casual/Hourly	\$ 10,285	\$ 0	\$ 0	\$ 10,285
			Current Expenses	\$ 489	\$ 0	\$ 0	\$ 489
			<b>17101 total</b>	<b>\$ 101,893</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 101,893</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17131	Special Education in Regular Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17131 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Gen-SPED</b>				<b>\$ 101,893</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18902	ESEA Title I-Schools	Classified	\$ 17,217	\$ 0	\$ 0	\$ 17,217
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>	<b>\$ 17,217</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 17,217</b>	
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18927 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18935 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20657 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
52003	ESEA Title I-Complex Area Initiatives	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>52003 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>				<b>\$ 17,217</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 17,217</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	25760	Title IX Training	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>25760 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 523,196</b>	<b>\$ 0</b>	<b>\$ 319,279</b>	<b>\$ 842,475</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	419 (Maunaloa Elem)
Scenario Key	8047 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Maunaloa SY 20-21 (minus
Plan Stage Code	P (Projected)

Financial Plan

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Report Date: 07-29-21

