



Maunaloa Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-15 09:54:21.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 359,112	\$ 0	\$ 0	\$ 359,112
			Casual/Hourly	\$ 13,592	\$ 0	\$ 0	\$ 13,592
			Current Expenses	-\$ 72,522	\$ 0	\$ 0	-\$ 72,522
		42101 total			\$ 300,182	\$ 0	\$ 0
	42104	WSF-Student Services	Classified	\$ 60,260	\$ 0	\$ 0	\$ 60,260
		42104 total			\$ 60,260	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 117,807	\$ 117,807
			Classified	\$ 0	\$ 0	\$ 92,912	\$ 92,912
			Casual/Hourly	\$ 0	\$ 0	\$ 10,549	\$ 10,549
			Current Expenses	\$ 0	\$ 0	\$ 19,500	\$ 19,500
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total			\$ 0	\$ 0	\$ 240,768	\$ 240,768
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 64,097	\$ 64,097
			Casual/Hourly	\$ 0	\$ 0	\$ 15,352	\$ 15,352
		42113 total			\$ 0	\$ 0	\$ 79,449
Gen-WSF				\$ 360,442	\$ 0	\$ 320,217	\$ 680,659
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 32,647	\$ 0	\$ 0	\$ 32,647
			Classified	\$ 43,043	\$ 0	\$ 0	\$ 43,043
			Current Expenses	\$ 20,699	\$ 0	\$ 0	\$ 20,699
		17101 total			\$ 96,389	\$ 0	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0	\$ 0
Gen-SPED				\$ 96,389	\$ 0	\$ 0	\$ 96,389
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 4,432	\$ 0	\$ 0	\$ 4,432
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
18927 total			\$ 4,432	\$ 0	\$ 0	\$ 4,432	



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Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 4,432	\$ 0	\$ 0	\$ 4,432
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19062 total			\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16105 total			\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 461,263	\$ 0	\$ 320,217	\$ 781,480



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

