



Maunaloa Elem

Financial Plan 2022-2023

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-03-22 16:10:08.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Casual/Hourly	\$ 13,592	\$ 0	\$ 13,592
			Current Expenses	\$ 2,000	\$ 0	\$ 2,000
		42101 total			\$ 407,350	\$ 0
	42104	WSF-Student Services	Classified	\$ 60,260	\$ 0	\$ 60,260
			42104 total			\$ 60,260
	42112	WSF-School Administration	Certificated	\$ 0	\$ 117,807	\$ 117,807
			Classified	\$ 0	\$ 92,912	\$ 92,912
			Casual/Hourly	\$ 0	\$ 10,924	\$ 10,924
			Current Expenses	\$ 0	\$ 77,199	\$ 77,199
			Equipment	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 298,842
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 64,097	\$ 64,097
			Casual/Hourly	\$ 0	\$ 4,242	\$ 4,242
		42113 total			\$ 0	\$ 68,339
	Gen-WSF			\$ 467,610	\$ 367,181	\$ 834,791
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 77,477	\$ 0	\$ 77,477
		17101 total			\$ 142,770	\$ 0
	Gen-SPED			\$ 142,770	\$ 0	\$ 142,770
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		16807 total			\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0



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Federal	18927	ESEA Title I-School Improvement	Equipment	\$ 0	\$ 0	\$ 0
		18927 total		\$ 0	\$ 0	\$ 0
	19979	Impact Aid-Support to Schools	Current Expenses	\$ 0	\$ 0	\$ 0
		19979 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0
		16105 total		\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0
Grand Total				\$ 610,380	\$ 367,181	\$ 977,561



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	