



Maunaloa Elem

Financial Plan 2023-2024

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-13 16:07:26.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 395,874	\$ 0	\$ 395,874
			Casual/Hourly	\$ 4,352	\$ 0	\$ 4,352
			Current Expenses	\$ 2,500	\$ 0	\$ 2,500
		42101 total			\$ 402,726	\$ 0
	42104	WSF-Student Services	Classified	\$ 67,687	\$ 0	\$ 67,687
		42104 total			\$ 67,687	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 127,515	\$ 127,515
			Classified	\$ 0	\$ 104,070	\$ 104,070
			Casual/Hourly	\$ 0	\$ 17,945	\$ 17,945
			Current Expenses	\$ 0	\$ 69,175	\$ 69,175
			Equipment	\$ 0	\$ 0	\$ 0
	42112 total			\$ 0	\$ 318,705	\$ 318,705
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 72,266	\$ 72,266
			Casual/Hourly	\$ 0	\$ 9,600	\$ 9,600
		42113 total			\$ 0	\$ 81,866
Gen-WSF				\$ 470,413	\$ 400,571	\$ 870,984
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Classified	\$ 77,356	\$ 0	\$ 77,356
			Current Expenses	\$ 9,670	\$ 0	\$ 9,670
		17101 total			\$ 153,005	\$ 0
Gen-SPED				\$ 153,005	\$ 0	\$ 153,005
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		16807 total			\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0
Current Expenses			\$ 0	\$ 0	\$ 0	



Maunaloa Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-13 16:07:26.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18927	ESEA Title I-School Improvement	Equipment	\$ 0	\$ 0	\$ 0
		18927 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0
		16105 total		\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0
Grand Total				\$ 623,418	\$ 400,571	\$ 1,023,989





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

