



# Molokai High Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-02-19 14:37:52.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101	WSF-Instruction		Certificated	\$ 881,456	\$ 0	\$ 0	\$ 881,456
			Classified	\$ 51,651	\$ 0	\$ 0	\$ 51,651
			Current Expenses	-\$ 18,561	\$ 0	\$ 0	-\$ 18,561
<b>42101 total</b>				<b>\$ 914,546</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 914,546</b>
42102	WSF-EII		Casual/Hourly	\$ 6,953	\$ 0	\$ 0	\$ 6,953
			<b>42102 total</b>				<b>\$ 6,953</b>
42103	WSF-Instructional Support		Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Casual/Hourly	\$ 11,893	\$ 0	\$ 0	\$ 11,893
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>42103 total</b>				<b>\$ 207,772</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 207,772</b>
42104	WSF-Student Services		Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 68,010	\$ 0	\$ 0	\$ 68,010
<b>42104 total</b>				<b>\$ 211,656</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 211,656</b>
42105	WSF-Student Body Activities		Certificated	\$ 175,126	\$ 0	\$ 0	\$ 175,126
			<b>42105 total</b>				<b>\$ 175,126</b>
42108	WSF-Enabling Activities III		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42108 total</b>				<b>\$ 0</b>
42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 308,511	\$ 308,511
			Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 0	\$ 11,893	\$ 11,893
			Current Expenses	\$ 0	\$ 0	\$ 20,000	\$ 20,000
			Equipment	\$ 0	\$ 0	\$ 4,000	\$ 4,000
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 488,323</b>	<b>\$ 488,323</b>
42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 219,916	\$ 219,916
			Casual/Hourly	\$ 0	\$ 0	\$ 3,030	\$ 3,030



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Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 0	\$ 10,000	\$ 10,000
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 232,946</b>	<b>\$ 232,946</b>
	<b>Gen-WSF</b>			<b>\$ 1,516,053</b>	<b>\$ 0</b>	<b>\$ 721,269</b>	<b>\$ 2,237,322</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 522,344	\$ 0	\$ 0	\$ 522,344
			Classified	\$ 197,996	\$ 0	\$ 0	\$ 197,996
			Current Expenses	-\$ 57,874	\$ 0	\$ 0	-\$ 57,874
			<b>17101 total</b>	<b>\$ 662,466</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 662,466</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17154 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>			<b>\$ 662,466</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 662,466</b>	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>15849 total</b>	<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	16732	Hawaiian Immersion Program	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			<b>16732 total</b>	<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16817 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17229	Voc Rehab - Work Study Contract W/DHS	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17229 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18864	Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			<b>18864 total</b>	<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>27000 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27480	Athletic Trainers	Classified	\$ 60,267	\$ 0	\$ 0	\$ 60,267
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
<b>27480 total</b>			<b>\$ 60,267</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 60,267</b>	



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Gen-Categ	27900	Athletics-Transportation Maui	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>27900 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 256,146</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	25220	School Transformation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>25220 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37721 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	15757	Perkins-Program Improvement FY20	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15757 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

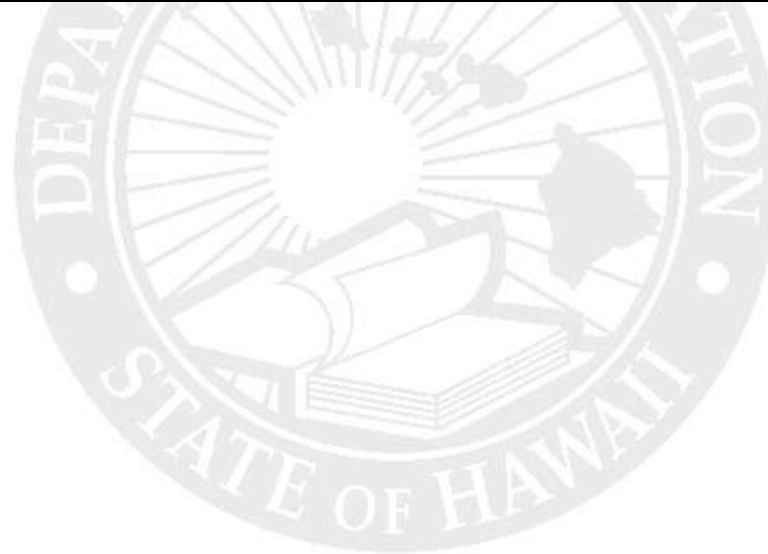


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Trust	16781	OHA-Hawaiian Immersion Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16781 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17826	Kuamahi Community Education	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17826 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,434,665</b>	<b>\$ 0</b>	<b>\$ 721,269</b>	<b>\$ 3,155,934</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

