



## Paia Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-02 12:59:25.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,403,800	\$ 0	\$ 0	\$ 1,403,800
			Casual/Hourly	\$ 110,048	\$ 0	\$ 0	\$ 110,048
			Current Expenses	\$ 93,139	\$ 0	\$ 0	\$ 93,139
			Equipment	\$ 42,102	\$ 0	\$ 0	\$ 42,102
<b>42101 total</b>				<b>\$ 1,649,089</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,649,089</b>
	42102	WSF-Ell	Casual/Hourly	\$ 1,246	\$ 0	\$ 0	\$ 1,246
			<b>42102 total</b>				<b>\$ 1,246</b>
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Classified	\$ 120,122	\$ 0	\$ 0	\$ 120,122
			<b>42104 total</b>				<b>\$ 250,708</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 17,842	\$ 0	\$ 17,842
			Current Expenses	\$ 0	\$ 28,500	\$ 0	\$ 28,500
			Equipment	\$ 0	\$ 3,000	\$ 0	\$ 3,000
			<b>42108 total</b>				<b>\$ 0</b>
	42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 0	\$ 5,000	\$ 5,000
			<b>42110 total</b>				<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 177,924	\$ 177,924
			Current Expenses	\$ 0	\$ 0	\$ 94,900	\$ 94,900
			Equipment	\$ 0	\$ 0	\$ 21,500	\$ 21,500
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 515,045</b>	<b>\$ 515,045</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly	\$ 0	\$ 0	\$ 12,120	\$ 12,120
			Current Expenses	\$ 0	\$ 0	\$ 18,500	\$ 18,500
			<b>42113 total</b>				<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 1,901,043</b>	<b>\$ 49,342</b>	<b>\$ 700,224</b>	<b>\$ 2,650,609</b>



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Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
		<b>16732 total</b>		<b>\$ 130,586</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,586</b>	
	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	17131	Special Education in Regular Schools	Certificated	\$ 326,465	\$ 0	\$ 0	\$ 326,465	
			Classified	\$ 103,302	\$ 0	\$ 0	\$ 103,302	
		<b>17131 total</b>		<b>\$ 429,767</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 429,767</b>	
	<b>Gen-Categ</b>				<b>\$ 560,353</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 560,353</b>
	Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 15,000	\$ 0	\$ 0	\$ 15,000	
<b>18902 total</b>			<b>\$ 80,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 80,293</b>		
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
19978		Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>19978 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
20659		Essa Title Ila Prof Dev-OCISS	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20659 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
20697		Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
20698		Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 80,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 80,293</b>	
Special	35304	Food Services-Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

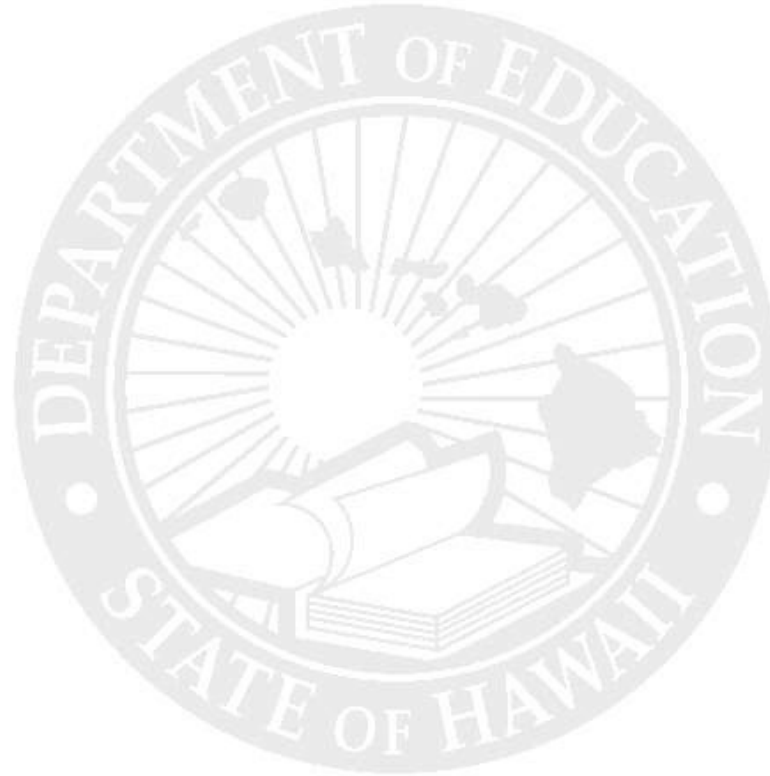


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Summary**

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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
<b>Grand Total</b>				<b>\$ 2,541,689</b>	<b>\$ 49,342</b>	<b>\$ 700,224</b>	<b>\$ 3,291,255</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

