



Paia Elem Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 05/26/2020 11:45 AM

Create Date:	01/07/2020 3:07 PM	Proj Enrollment:	426	SPED Enrollment Count:	45	Student Success	2,491,257
Scenario Status:	Submitted for Approval (FINAL)	WSF Total:	2,514,704	SPED PPA Total:	556,558	Staff Success	17,842
Scenario Label:	Default Financial Plan (Non-Salaried)	Scenario WSF Total:	2,514,704	Scenario SPED Total:	556,558	Successful Systems of Support	627,456
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0	Difference:	0	Possible Additional Funds	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
	15954 total			\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,436,446	\$ 0	\$ 0	\$ 1,436,446
			Casual/Hourly		\$ 113,170	\$ 0	\$ 0	\$ 113,170
			Current Expenses		\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Equipment		\$ 12,000	\$ 0	\$ 0	\$ 12,000
	42101 total			\$ 1,626,909	\$ 0	\$ 0	\$ 1,626,909	
	42102	WSF-EII	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42102 total		\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Classified		\$ 111,911	\$ 0	\$ 0	\$ 111,911
			42104 total		\$ 242,497	\$ 0	\$ 0	\$ 242,497
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 17,842	\$ 0	\$ 17,842
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42108 total		\$ 0	\$ 17,842	\$ 0	\$ 17,842
	42110	WSF-Enabling Activities V	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42110 total		\$ 0	\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified		\$ 0	\$ 0	\$ 194,927	\$ 194,927
42112 total			\$ 0	\$ 0	\$ 34,700	\$ 34,700		



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Gen-WSF	42112	WSF-School Administration	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total	\$ 0	\$ 0	\$ 450,348	\$ 450,348	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 149,559	\$ 149,559	
			Casual/Hourly	\$ 0	\$ 0	\$ 12,120	\$ 12,120	
			Current Expenses	\$ 0	\$ 0	\$ 15,429	\$ 15,429	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total	\$ 0	\$ 0	\$ 177,108	\$ 177,108			
	Gen-WSF				\$ 1,869,406	\$ 17,842	\$ 627,456	\$ 2,514,704
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
				Classified	\$ 103,302	\$ 0	\$ 0	\$ 103,302
Current Expenses				\$ 61,498	\$ 0	\$ 0	\$ 61,498	
17101 total				\$ 556,558	\$ 0	\$ 0	\$ 556,558	
17131		Special Education in Regular Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			17131 total	\$ 0	\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 556,558	\$ 0	\$ 0	\$ 556,558	
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			16732 total	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	16807 total	\$ 0	\$ 0	\$ 0	\$ 0			
Gen-Categ				\$ 65,293	\$ 0	\$ 0	\$ 65,293	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			18902 total	\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0	
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		19978 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20659	Essa Title Ila Prof Dev-OCISS	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20659 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Special	19061	DOD-Survey Card Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
19061 total			\$ 0	\$ 0	\$ 0	\$ 0		
19062		DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		19062 total		\$ 0	\$ 0	\$ 0	\$ 0	
Special				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,491,257	\$ 17,842	\$ 627,456	\$ 3,136,555	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	422 (Paia Elem)
Scenario Key	7685 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

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Report Date: 07-29-21

