



Wailuku Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-01 11:56:05.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,024,083	\$ 0	\$ 0	\$ 2,024,083
			Current Expenses	\$ 30,760	\$ 0	\$ 0	\$ 30,760
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total			\$ 2,054,843	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42102 total			\$ 65,293	\$ 0	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 68,073	\$ 0	\$ 0	\$ 68,073
			42103 total			\$ 68,073	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 184,654	\$ 0	\$ 0	\$ 184,654
			Current Expenses	\$ 250	\$ 0	\$ 0	\$ 250
			42104 total			\$ 393,843	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 13,353	\$ 0	\$ 0	\$ 13,353
			42106 total			\$ 13,353	\$ 0
	42107	WSF-Enabling Activities II	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42107 total			\$ 0	\$ 0
	42110	WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42110 total			\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 0	\$ 292,147	\$ 292,147
			Casual/Hourly	\$ 0	\$ 0	\$ 3,636	\$ 3,636
			Current Expenses	\$ 0	\$ 0	\$ 35,000	\$ 35,000
42112 total			\$ 0	\$ 0	\$ 559,226	\$ 559,226	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924	
		Casual/Hourly	\$ 0	\$ 0	\$ 25,957	\$ 25,957	
		Current Expenses	\$ 0	\$ 0	\$ 9,000	\$ 9,000	
		42113 total			\$ 0	\$ 0	\$ 205,881
42114	WSF-Protocol Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		42114 total			\$ 0	\$ 0	\$ 0



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Gen-WSF	42115	WSF-Cte	Casual/Hourly	\$ 6,676	\$ 0	\$ 0	\$ 6,676
		42115 total		\$ 6,676	\$ 0	\$ 0	\$ 6,676
	Gen-WSF			\$ 2,602,081	\$ 0	\$ 765,107	\$ 3,367,188
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 587,637	\$ 0	\$ 0	\$ 587,637
			Classified	\$ 314,210	\$ 0	\$ 0	\$ 314,210
			Current Expenses	\$ 61,718	\$ 0	\$ 0	\$ 61,718
	17101 total		\$ 963,565	\$ 0	\$ 0	\$ 963,565	
Gen-SPED			\$ 963,565	\$ 0	\$ 0	\$ 963,565	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	

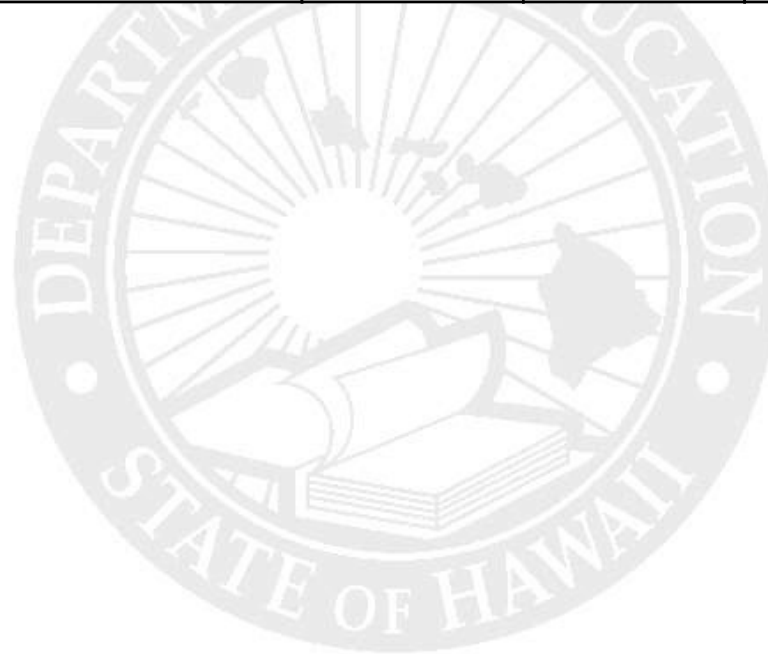


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,565,646	\$ 0	\$ 765,107	\$ 4,330,753





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

