



## Pukalani Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-02 12:58:11.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,371,153	\$ 0	\$ 1,371,153	
			Casual/Hourly	\$ 29,159	\$ 0	\$ 29,159	
			Current Expenses	\$ 18,000	\$ 0	\$ 18,000	
			Equipment	\$ 13,204	\$ 0	\$ 13,204	
	<b>42101 total</b>				<b>\$ 1,431,516</b>	<b>\$ 0</b>	<b>\$ 1,431,516</b>
	42103	WSF-Instructional Support	Classified	\$ 17,034	\$ 0	\$ 17,034	
			<b>42103 total</b>				<b>\$ 17,034</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646	
			Classified	\$ 176,045	\$ 0	\$ 176,045	
			<b>42104 total</b>				<b>\$ 319,691</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721	
			Classified	\$ 0	\$ 218,618	\$ 218,618	
			Current Expenses	\$ 0	\$ 43,000	\$ 43,000	
			<b>42112 total</b>				<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			<b>42113 total</b>				<b>\$ 0</b>
	<b>Gen-WSF</b>				<b>\$ 1,768,241</b>	<b>\$ 610,532</b>	<b>\$ 2,378,773</b>
	Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 783,516	\$ 0	\$ 783,516
Classified				\$ 232,430	\$ 0	\$ 232,430	
<b>17131 total</b>				<b>\$ 1,015,946</b>	<b>\$ 0</b>	<b>\$ 1,015,946</b>	
<b>Gen-Categ</b>				<b>\$ 1,015,946</b>	<b>\$ 0</b>	<b>\$ 1,015,946</b>	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	
			<b>18902 total</b>				<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>				<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

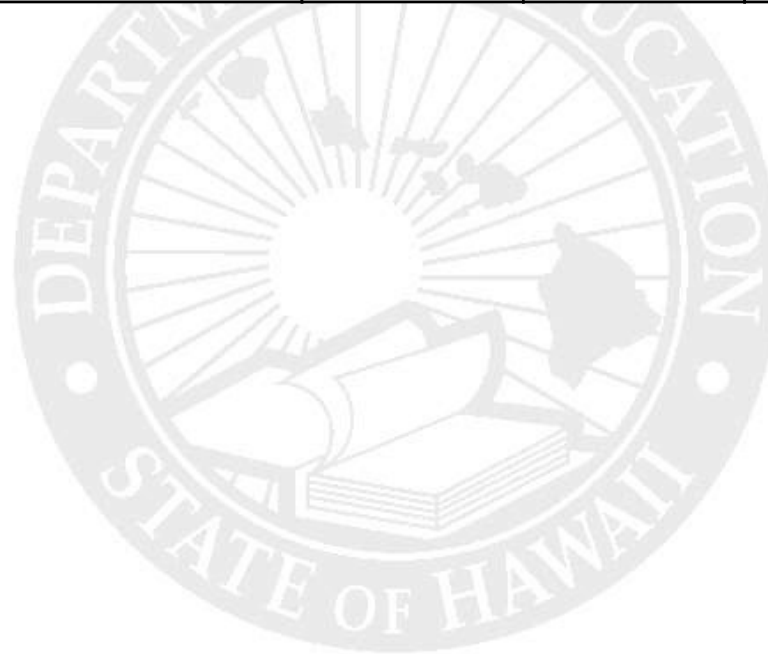


**Pukalani Elem**  
**Financial Plan 2019-2020**  
**Summary**

Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,784,187</b>	<b>\$ 610,532</b>	<b>\$ 3,394,719</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

