



Maui-Waena Inter Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-02 13:00:05.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,636,822	\$ 0	\$ 0	\$ 3,636,822	
			Classified	\$ 279,776	\$ 0	\$ 0	\$ 279,776	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 510,598	\$ 0	\$ 0	\$ 510,598	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 4,427,196	\$ 0	\$ 0	\$ 4,427,196
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
				42102 total				\$ 65,293
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total				\$ 65,293	\$ 0
	42104	WSF-Student Services	Certificated	\$ 339,525	\$ 0	\$ 0	\$ 339,525	
				Classified	\$ 85,013	\$ 0	\$ 0	\$ 85,013
			42104 total				\$ 424,538	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 32,647	\$ 0	\$ 0	\$ 32,647	
				42105 total				\$ 32,647
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				42108 total				\$ 0
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 517,123	\$ 517,123
				Classified	\$ 0	\$ 0	\$ 372,677	\$ 372,677
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				42112 total				\$ 0
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 339,264	\$ 339,264
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 0	\$ 339,264	\$ 339,264	
Gen-WSF				\$ 5,014,967	\$ 0	\$ 1,229,064	\$ 6,244,031	



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Gen-Categ	16719	Healthy Hawaii Initiative	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16719 total		\$ 0	\$ 0	\$ 0	\$ 0	
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0	
	17131	Special Education in Regular Schools	Certificated	\$ 1,044,688	\$ 0	\$ 0	\$ 1,044,688	
			Classified	\$ 378,774	\$ 0	\$ 0	\$ 378,774	
		17131 total		\$ 1,423,462	\$ 0	\$ 0	\$ 1,423,462	
	Gen-Categ				\$ 1,423,462	\$ 0	\$ 0	\$ 1,423,462
	Federal	16159	Essa Math & Science Partnership FY17	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
16159 total			\$ 0	\$ 0	\$ 0	\$ 0		
18085		Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			18085 total		\$ 0	\$ 0	\$ 0	\$ 0
18902		ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
18902 total		\$ 0	\$ 0	\$ 0	\$ 0			
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total		\$ 0	\$ 0	\$ 0	\$ 0
20659		Essa Title IIa Prof Dev-OCISS	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20659 total		\$ 0	\$ 0	\$ 0	\$ 0
20697		Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	20697 total		\$ 0	\$ 0	\$ 0	\$ 0		
20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total			\$ 0	\$ 0
	35304	Food Services-Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	35304 total			\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Trust	21500	Olelo-Ed Prog Pub Access Tv	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	21500 total			\$ 0	\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,438,429	\$ 0	\$ 1,229,064	\$ 7,667,493



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

