



Maui-Waena Inter Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-08 14:04:34.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,277,710	\$ 0	\$ 0	\$ 3,277,710
			Classified	\$ 262,559	\$ 0	\$ 0	\$ 262,559
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 452,371	\$ 0	\$ 0	\$ 452,371
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42101 total		\$ 3,992,640	\$ 0	\$ 0	\$ 3,992,640		
	42102	WSF-Ell	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			42102 total		\$ 195,879	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 6,000	\$ 0	\$ 0	\$ 6,000
			42103 total		\$ 6,000	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 339,525	\$ 0	\$ 0	\$ 339,525
			Classified	\$ 85,013	\$ 0	\$ 0	\$ 85,013
			42104 total		\$ 424,538	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			42105 total		\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 517,123	\$ 517,123
			Classified	\$ 0	\$ 0	\$ 348,986	\$ 348,986
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 866,109
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 339,264	\$ 339,264
			Casual/Hourly	\$ 0	\$ 0	\$ 38,178	\$ 38,178
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 0	\$ 377,442
Gen-WSF				\$ 4,619,057	\$ 0	\$ 1,243,551	\$ 5,862,608



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 992,455	\$ 0	\$ 0	\$ 992,455
			Classified	\$ 378,774	\$ 0	\$ 0	\$ 378,774
			Current Expenses	-\$ 77,996	\$ 0	\$ 0	-\$ 77,996
	17101 total			\$ 1,293,233	\$ 0	\$ 0	\$ 1,293,233
Gen-SPED				\$ 1,293,233	\$ 0	\$ 0	\$ 1,293,233
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total	\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total	\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
37307 total			\$ 0	\$ 0	\$ 0	\$ 0	
Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,912,290	\$ 0	\$ 1,243,551	\$ 7,155,841



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

