



Maui-Waena Inter Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-18 14:43:25.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 3,440,943	\$ 0	\$ 0	\$ 3,440,943
			Classified		\$ 262,559	\$ 0	\$ 0	\$ 262,559
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 783,662	\$ 0	\$ 0	\$ 783,662
			Equipment		\$ 30,000	\$ 0	\$ 0	\$ 30,000
	42101 total				\$ 4,517,164	\$ 0	\$ 0	\$ 4,517,164
	42102	WSF-Ell	Certificated		\$ 195,879	\$ 0	\$ 0	\$ 195,879
			42102 total		\$ 195,879	\$ 0	\$ 0	\$ 195,879
	42103	WSF-Instructional Support	Certificated		\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Current Expenses		\$ 7,200	\$ 0	\$ 0	\$ 7,200
			42103 total		\$ 72,493	\$ 0	\$ 0	\$ 72,493
	42104	WSF-Student Services	Certificated		\$ 372,172	\$ 0	\$ 0	\$ 372,172
			Classified		\$ 85,013	\$ 0	\$ 0	\$ 85,013
			42104 total		\$ 457,185	\$ 0	\$ 0	\$ 457,185
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 517,123	\$ 517,123
			Classified		\$ 0	\$ 0	\$ 348,986	\$ 348,986
			Casual/Hourly		\$ 0	\$ 0	\$ 64,631	\$ 64,631
			Current Expenses		\$ 0	\$ 0	\$ 6,000	\$ 6,000
	42112 total				\$ 0	\$ 0	\$ 936,740	\$ 936,740
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 339,264	\$ 339,264
			Casual/Hourly		\$ 0	\$ 0	\$ 38,178	\$ 38,178
Current Expenses				\$ 0	\$ 0	\$ 56,000	\$ 56,000	
42113 total			\$ 0	\$ 0	\$ 433,442	\$ 433,442		
Gen-WSF				\$ 5,242,721	\$ 0	\$ 1,370,182	\$ 6,612,903	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,136,101	\$ 0	\$ 0	\$ 1,136,101	
			Classified	\$ 378,774	\$ 0	\$ 0	\$ 378,774	
		17101 total		\$ 1,514,875	\$ 0	\$ 0	\$ 1,514,875	



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,514,875	\$ 0	\$ 0	\$ 1,514,875
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0	
Federal	13027	Middle School Uplink-DHS FY21	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		13027 total		\$ 0	\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20696	Essa Title IIa Assist Nhtq to Hqt	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20696 total		\$ 0	\$ 0	\$ 0
20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Trust	21500	Olelo-Ed Prog Pub Access Tv	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	21500 total		\$ 0	\$ 0	\$ 0	\$ 0	
Trust			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 6,757,596	\$ 0	\$ 1,370,182	\$ 8,127,778



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

