



Maui-Waena Inter Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-05 15:30:48.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,477,093	\$ 0	\$ 0	\$ 3,477,093	
			Classified	\$ 294,920	\$ 0	\$ 0	\$ 294,920	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 654,484	\$ 0	\$ 0	\$ 654,484	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 4,426,497	\$ 0	\$ 0	\$ 4,426,497
	42102	WSF-Ell	Certificated	\$ 263,916	\$ 0	\$ 0	\$ 263,916	
			42102 total				\$ 263,916	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			Current Expenses	\$ 11,500	\$ 0	\$ 0	\$ 11,500	
			42103 total				\$ 77,479	\$ 0
	42104	WSF-Student Services	Certificated	\$ 376,080	\$ 0	\$ 0	\$ 376,080	
			Classified	\$ 95,848	\$ 0	\$ 0	\$ 95,848	
			42104 total				\$ 471,928	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 537,421	\$ 537,421	
			Classified	\$ 0	\$ 0	\$ 394,996	\$ 394,996	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 932,417	\$ 932,417
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 484,023	\$ 484,023	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42113 total				\$ 0	\$ 0
Gen-WSF				\$ 5,239,820	\$ 0	\$ 1,416,440	\$ 6,656,260	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,148,033	\$ 0	\$ 0	\$ 1,148,033	
			Classified	\$ 502,814	\$ 0	\$ 0	\$ 502,814	
			Current Expenses	-\$ 74,063	\$ 0	\$ 0	-\$ 74,063	
			17101 total				\$ 1,576,784	\$ 0
Gen-SPED				\$ 1,576,784	\$ 0	\$ 0	\$ 1,576,784	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total			\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18935 total			\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	20696	Essa Title IIa Assist Nhqt to Hqt	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	20696 total			\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20698 total			\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0



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Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	21500	Olelo-Ed Prog Pub Access Tv	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		21500 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,816,604	\$ 0	\$ 1,416,440	\$ 8,233,044



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

