



Princess Nahienaena Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-02 12:53:53.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 2,559,487	\$ 0	\$ 2,559,487
		Classified		\$ 34,434	\$ 0	\$ 34,434
		Casual/Hourly		\$ 64,975	\$ 0	\$ 64,975
		Current Expenses		\$ 270,980	\$ 0	\$ 270,980
		42101 total			\$ 2,929,876	\$ 0
42102	WSF-EII	Certificated		\$ 261,172	\$ 0	\$ 261,172
		Casual/Hourly		\$ 33,645	\$ 0	\$ 33,645
		42102 total			\$ 294,817	\$ 0
42103	WSF-Instructional Support	Certificated		\$ 65,293	\$ 0	\$ 65,293
		42103 total			\$ 65,293	\$ 0
42104	WSF-Student Services	Certificated		\$ 208,939	\$ 0	\$ 208,939
		Classified		\$ 68,010	\$ 0	\$ 68,010
		Current Expenses		\$ 0	\$ 0	\$ 0
		42104 total			\$ 276,949	\$ 0
42112	WSF-School Administration	Certificated		\$ 0	\$ 323,576	\$ 323,576
		Classified		\$ 0	\$ 223,279	\$ 223,279
		Current Expenses		\$ 0	\$ 176,035	\$ 176,035
		42112 total			\$ 0	\$ 722,890
42113	WSF-School Facility Services	Classified		\$ 0	\$ 235,021	\$ 235,021
		Casual/Hourly		\$ 0	\$ 8,080	\$ 8,080
		Current Expenses		\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 243,101
Gen-WSF				\$ 3,566,935	\$ 965,991	\$ 4,532,926



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 130,586	\$ 0	\$ 130,586
		16732 total		\$ 130,586	\$ 0	\$ 130,586
	17131	Special Education in Regular Schools	Certificated	\$ 718,223	\$ 0	\$ 718,223
			Classified	\$ 206,604	\$ 0	\$ 206,604
		17131 total		\$ 924,827	\$ 0	\$ 924,827
	Gen-Categ		\$ 1,055,413	\$ 0	\$ 1,055,413	
Grand Total				\$ 4,622,348	\$ 965,991	\$ 5,588,339





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

