



# Princess Nahienaena Elem Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 05/26/2020 11:46 AM

Create Date:	01/14/2020 1:15 PM	Proj Enrollment:	752	SPED Enrollment Count:	85	<b>Student Success</b>	4,631,621
Scenario Status:	Submitted for Approval (FINAL)	WSF Total:	4,358,518	SPED PPA Total:	1,040,289	<b>Staff Success</b>	0
Scenario Label:	Default Financial Plan (Non-Salaried)	Scenario WSF Total:	4,358,518	Scenario SPED Total:	1,040,289	<b>Successful Systems of Support</b>	907,333
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0	Difference:	0	<b>Possible Additional Funds</b>	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 2,559,487	\$ 0	\$ 0	\$ 2,559,487
			Classified		\$ 34,434	\$ 0	\$ 0	\$ 34,434
			Casual/Hourly		\$ 64,975	\$ 0	\$ 0	\$ 64,975
			Current Expenses		\$ 48,730	\$ 0	\$ 0	\$ 48,730
			Equipment		\$ 106,500	\$ 0	\$ 0	\$ 106,500
	<b>42101 total</b>			<b>\$ 2,814,126</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,814,126</b>	
	42102	WSF-EII	Certificated		\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Casual/Hourly		\$ 33,645	\$ 0	\$ 0	\$ 33,645
	<b>42102 total</b>			<b>\$ 294,817</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 294,817</b>	
	42103	WSF-Instructional Support	Certificated		\$ 65,293	\$ 0	\$ 0	\$ 65,293
			<b>42103 total</b>			<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified		\$ 68,010	\$ 0	\$ 0	\$ 68,010
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42104 total</b>			<b>\$ 276,949</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 276,949</b>	
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 323,576	\$ 323,576
			Classified		\$ 0	\$ 0	\$ 250,905	\$ 250,905
			Current Expenses		\$ 0	\$ 0	\$ 45,000	\$ 45,000



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Gen-WSF	42112	WSF-School Administration	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 619,481</b>	<b>\$ 619,481</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 277,752	\$ 277,752
			Casual/Hourly	\$ 0	\$ 0	\$ 10,100	\$ 10,100
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 287,852</b>	<b>\$ 287,852</b>
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42114 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-WSF</b>				<b>\$ 3,451,185</b>	<b>\$ 0</b>	<b>\$ 907,333</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 848,809	\$ 0	\$ 0	\$ 848,809
			Classified	\$ 180,779	\$ 0	\$ 0	\$ 180,779
			Current Expenses	\$ 10,701	\$ 0	\$ 0	\$ 10,701
			<b>17101 total</b>	<b>\$ 1,040,289</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,040,289</b>
	17131	Special Education in Regular Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17131 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 1,040,289</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			<b>16732 total</b>	<b>\$ 130,586</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,586</b>
	16807	Hawaiian Studies	Casual/Hourly	\$ 561	\$ 0	\$ 0	\$ 561
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>			<b>\$ 561</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 561</b>
<b>Gen-Categ</b>				<b>\$ 131,147</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 131,147</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 9,000	\$ 0	\$ 0	\$ 9,000
			<b>18902 total</b>	<b>\$ 9,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 9,000</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>18935 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20657 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20658	Essa Title Ila Ed Effectiveness System	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20658 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	20659	Essa Title Ila Prof Dev-OCISS	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20659 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20697 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
<b>52001 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Federal</b>				<b>\$ 9,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 9,000</b>	
Gen-Cent	25230	Elp Standards/Assessments Implementation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>25230 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>37307 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

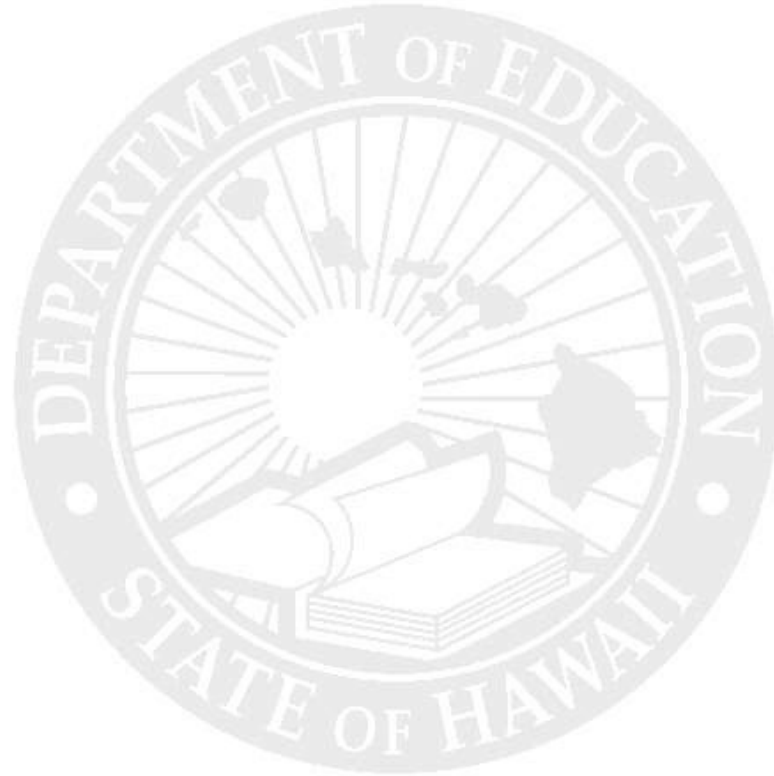


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Financial Plan 2020-2021  
Summary**

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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
<b>Grand Total</b>				<b>\$ 4,631,621</b>	<b>\$ 0</b>	<b>\$ 907,333</b>	<b>\$ 5,538,954</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	429 (Princess Nahienaena Elem)
Scenario Key	7728 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

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Report Date: 07-29-21

