



Lokelani Inter Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-02 12:59:07.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,632,325	\$ 0	\$ 1,632,325
			Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 50,675	\$ 0	\$ 50,675
			Current Expenses	\$ 24,180	\$ 0	\$ 24,180
			Equipment	\$ 3,500	\$ 0	\$ 3,500
		42101 total		\$ 1,710,680	\$ 0	\$ 1,710,680
Gen-WSF	42103	WSF-Instructional Support	Certificated	\$ 78,353	\$ 0	\$ 78,353
		42103 total		\$ 78,353	\$ 0	\$ 78,353
Gen-WSF	42104	WSF-Student Services	Certificated	\$ 195,879	\$ 0	\$ 195,879
		42104 total		\$ 195,879	\$ 0	\$ 195,879
Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 403,572	\$ 403,572
			Classified	\$ 0	\$ 291,289	\$ 291,289
			Current Expenses	\$ 0	\$ 263,887	\$ 263,887
			Equipment	\$ 0	\$ 3,500	\$ 3,500
		42112 total		\$ 0	\$ 962,248	\$ 962,248
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 247,542	\$ 247,542
			Casual/Hourly	\$ 0	\$ 16,362	\$ 16,362
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 3,500	\$ 3,500
		42113 total		\$ 0	\$ 267,404	\$ 267,404
Gen-WSF				\$ 1,984,912	\$ 1,229,652	\$ 3,214,564
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 652,930	\$ 0	\$ 652,930
			Classified	\$ 262,559	\$ 0	\$ 262,559
		17131 total		\$ 915,489	\$ 0	\$ 915,489
Gen-Categ				\$ 915,489	\$ 0	\$ 915,489
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0

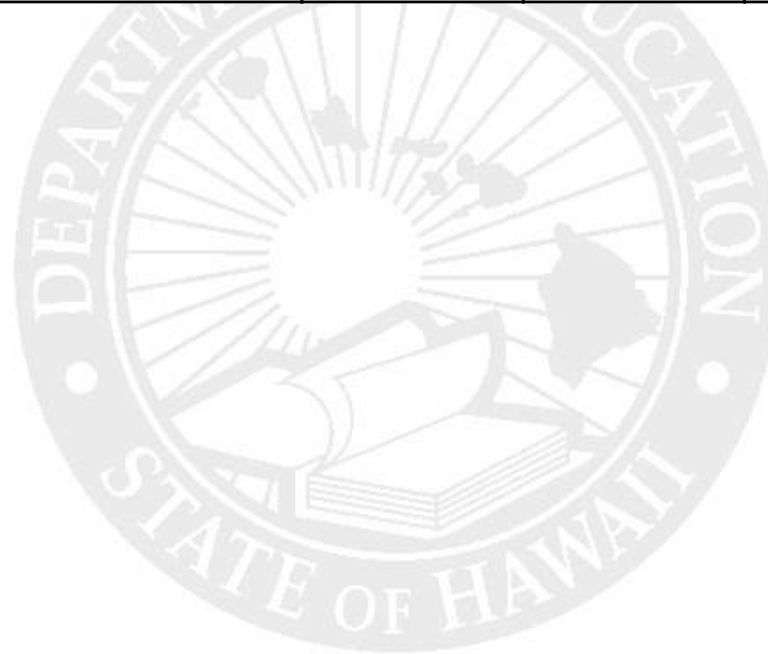


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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,900,401	\$ 1,229,652	\$ 4,130,053





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

