



Kamalii Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-02 12:58:48.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total			
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,697,618	\$ 0	\$ 1,697,618			
			Classified	\$ 51,651	\$ 0	\$ 51,651			
			Casual/Hourly	\$ 81,662	\$ 0	\$ 81,662			
			Current Expenses	\$ 109,000	\$ 0	\$ 109,000			
			Equipment	\$ 31,473	\$ 0	\$ 31,473			
	42101 total				\$ 1,971,404	\$ 0	\$ 1,971,404		
	42103	WSF-Instructional Support	Classified	\$ 34,068	\$ 0	\$ 34,068			
			42103 total				\$ 34,068	\$ 0	\$ 34,068
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646			
			42104 total				\$ 143,646	\$ 0	\$ 143,646
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721			
			Classified	\$ 0	\$ 177,924	\$ 177,924			
			Current Expenses	\$ 0	\$ 40,694	\$ 40,694			
			42112 total				\$ 0	\$ 439,339	\$ 439,339
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 192,290	\$ 192,290			
42113 total				\$ 0	\$ 192,290	\$ 192,290			
Gen-WSF				\$ 2,149,118	\$ 631,629	\$ 2,780,747			
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 587,637	\$ 0	\$ 587,637			
			Classified	\$ 219,517	\$ 0	\$ 219,517			
			17131 total				\$ 807,154	\$ 0	\$ 807,154
Gen-Categ				\$ 807,154	\$ 0	\$ 807,154			
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0			
			35913 total				\$ 0	\$ 0	\$ 0
			Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0			
			35163 total				\$ 0	\$ 0	\$ 0
			Gen-Cent				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,956,272	\$ 631,629	\$ 3,587,901			



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

