



Kekaulike High Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-05 11:36:59.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction		Certificated	\$ 3,199,357	\$ 0	\$ 0	\$ 3,199,357
			Casual/Hourly	\$ 58,361	\$ 0	\$ 0	\$ 58,361
			Current Expenses	\$ 198,300	\$ 0	\$ 0	\$ 198,300
			Equipment	\$ 47,000	\$ 0	\$ 0	\$ 47,000
			42101 total	\$ 3,503,018	\$ 0	\$ 0	\$ 3,503,018
42103	WSF-Instructional Support		Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 63,878	\$ 0	\$ 0	\$ 63,878
			42103 total	\$ 207,524	\$ 0	\$ 0	\$ 207,524
42104	WSF-Student Services		Certificated	\$ 470,111	\$ 0	\$ 0	\$ 470,111
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
			42104 total	\$ 504,116	\$ 0	\$ 0	\$ 504,116
42105	WSF-Student Body Activities		Certificated	\$ 78,353	\$ 0	\$ 0	\$ 78,353
			Current Expenses	\$ 4,000	\$ 0	\$ 0	\$ 4,000
			42105 total	\$ 82,353	\$ 0	\$ 0	\$ 82,353
42109	WSF-Enabling Activities IV		Casual/Hourly	\$ 0	\$ 8,010	\$ 0	\$ 8,010
			42109 total	\$ 0	\$ 8,010	\$ 0	\$ 8,010
42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 613,489	\$ 613,489
			Classified	\$ 0	\$ 0	\$ 267,598	\$ 267,598
			Casual/Hourly	\$ 0	\$ 0	\$ 17,891	\$ 17,891
			Current Expenses	\$ 0	\$ 0	\$ 173,182	\$ 173,182
			Equipment	\$ 0	\$ 0	\$ 66,000	\$ 66,000
42112 total	\$ 0	\$ 0	\$ 1,138,160	\$ 1,138,160			
42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 473,718	\$ 473,718
			Casual/Hourly	\$ 0	\$ 0	\$ 20,200	\$ 20,200
			42113 total	\$ 0	\$ 0	\$ 493,918	\$ 493,918
Gen-WSF				\$ 4,297,011	\$ 8,010	\$ 1,632,078	\$ 5,937,099



Kekaulike High Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-05 11:36:59.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15849 total	\$ 130,586	\$ 0	\$ 0	\$ 130,586
	16732	Hawaiian Immersion Program	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			16732 total	\$ 130,586	\$ 0	\$ 0	\$ 130,586
	17131	Special Education in Regular Schools	Certificated	\$ 1,449,506	\$ 0	\$ 0	\$ 1,449,506
			Classified	\$ 529,423	\$ 0	\$ 0	\$ 529,423
			17131 total	\$ 1,978,929	\$ 0	\$ 0	\$ 1,978,929
	17229	Voc Rehab - Work Study Contract W/DHS	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17229 total	\$ 0	\$ 0	\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 17,217	\$ 0	\$ 0	\$ 17,217
			18864 total	\$ 82,510	\$ 0	\$ 0	\$ 82,510
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			27000 total	\$ 0	\$ 0	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			27100 total	\$ 0	\$ 0	\$ 0	\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			27300 total	\$ 0	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			27400 total	\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 0	\$ 120,534
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	



Kekaulike High Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-05 11:36:59.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	27480	Athletic Trainers	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	27480 total			\$ 120,534	\$ 0	\$ 0	\$ 120,534
	Gen-Categ			\$ 2,443,145	\$ 0	\$ 0	\$ 2,443,145
Federal	19978	Impact Aid-WSF	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	19978 total			\$ 0	\$ 0	\$ 0	\$ 0
	20659	Essa Title Ila Prof Dev-OCISS	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20659 total			\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total			\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20698 total			\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total		\$ 0	\$ 0	\$ 0
	15748	Voc Ed-Program Improvement FY18	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	15748 total			\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
35304 total			\$ 0	\$ 0	\$ 0	\$ 0	



Kekaulike High Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-05 11:36:59.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16600 total		\$ 0	\$ 0	\$ 0	\$ 0
	21500	Olelo-Ed Prog Pub Access Tv	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		21500 total		\$ 0	\$ 0	\$ 0	\$ 0
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
27200 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Trust				\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total		\$ 0	\$ 0	\$ 0	\$ 0	
Inter Xfer				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,740,156	\$ 8,010	\$ 1,632,078	\$ 8,380,244



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

