



**Puu Kukui Elementary
Financial Plan 2019-2020
Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-02 13:01:39.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction		Certificated	\$ 2,762,813	\$ 0	\$ 0	\$ 2,762,813
			Casual/Hourly	\$ 17,800	\$ 0	\$ 0	\$ 17,800
			Current Expenses	\$ 23,000	\$ 0	\$ 0	\$ 23,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42101 total				\$ 2,803,613	\$ 0	\$ 0	\$ 2,803,613
42102	WSF-Ell		Casual/Hourly	\$ 13,458	\$ 0	\$ 0	\$ 13,458
			42102 total				\$ 13,458
42103	WSF-Instructional Support		Casual/Hourly	\$ 112,419	\$ 0	\$ 0	\$ 112,419
			42103 total				\$ 112,419
42104	WSF-Student Services		Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 249,647	\$ 0	\$ 0	\$ 249,647
			Casual/Hourly	\$ 52,137	\$ 0	\$ 0	\$ 52,137
42104 total				\$ 510,723	\$ 0	\$ 0	\$ 510,723
42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 133,310	\$ 133,310
			Classified	\$ 0	\$ 0	\$ 286,628	\$ 286,628
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 103,909	\$ 103,909
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total				\$ 0	\$ 0	\$ 523,847	\$ 523,847
42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 256,386	\$ 256,386
			Casual/Hourly	\$ 0	\$ 0	\$ 19,089	\$ 19,089
			Current Expenses	\$ 0	\$ 0	\$ 7,500	\$ 7,500
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 0	\$ 282,975	\$ 282,975
42114	WSF-Protocol Fund		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42114 total				\$ 0
Gen-WSF				\$ 3,440,213	\$ 0	\$ 806,822	\$ 4,247,035



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Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	17131	Special Education in Regular Schools	Certificated	\$ 587,637	\$ 0	\$ 0	\$ 587,637
			Classified	\$ 206,604	\$ 0	\$ 0	\$ 206,604
		17131 total		\$ 794,241	\$ 0	\$ 0	\$ 794,241
	Gen-Categ				\$ 794,241	\$ 0	\$ 0
Federal	20658	Essa Title Ila Ed Effectiveness System	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20658 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	25220	School Transformation	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			25220 total		\$ 0	\$ 0	\$ 0
	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total		\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,234,454	\$ 0	\$ 806,822	\$ 5,041,276



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

