



Puu Kukui Elementary Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 05/26/2020 11:45 AM

Create Date:	01/02/2020 1:55 PM	Proj Enrollment:	782	SPED Enrollment Count:	81	Student Success	4,492,986
Scenario Status:	Submitted for Approval (FINAL)	WSF Total:	4,318,765	SPED PPA Total:	990,208	Staff Success	0
Scenario Label:	Default Financial Plan (Non-Salaried)	Scenario WSF Total:	4,318,765	Scenario SPED Total:	990,208	Successful Systems of Support	815,987
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0	Difference:	0	Possible Additional Funds	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
	15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,893,399	\$ 0	\$ 0	\$ 2,893,399
			Casual/Hourly	\$ 17,821	\$ 0	\$ 0	\$ 17,821
			Current Expenses	\$ 32,704	\$ 0	\$ 0	\$ 32,704
	42101 total			\$ 2,943,924	\$ 0	\$ 0	\$ 2,943,924
	42102	WSF-Ell	Casual/Hourly	\$ 13,458	\$ 0	\$ 0	\$ 13,458
			42102 total		\$ 13,458	\$ 0	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 112,150	\$ 0	\$ 0	\$ 112,150
			42103 total		\$ 112,150	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 172,170	\$ 0	\$ 0	\$ 172,170
			Casual/Hourly	\$ 52,137	\$ 0	\$ 0	\$ 52,137
			42104 total		\$ 433,246	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 133,310	\$ 133,310
			Classified	\$ 0	\$ 0	\$ 286,628	\$ 286,628
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 120,574	\$ 120,574
	42112 total		\$ 0	\$ 0	\$ 540,512	\$ 540,512	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 256,386	\$ 256,386
			Casual/Hourly	\$ 0	\$ 0	\$ 19,089	\$ 19,089



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Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total	\$ 0	\$ 0	\$ 275,475	\$ 275,475	
	Gen-WSF				\$ 3,502,778	\$ 0	\$ 815,987
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 783,516	\$ 0	\$ 0	\$ 783,516
			Classified	\$ 284,081	\$ 0	\$ 0	\$ 284,081
			Current Expenses	-\$ 77,389	\$ 0	\$ 0	-\$ 77,389
		17101 total	\$ 990,208	\$ 0	\$ 0	\$ 990,208	
	17131	Special Education in Regular Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17131 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-SPED				\$ 990,208	\$ 0	\$ 0
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total	\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total	\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total	\$ 0	\$ 0	\$ 0	\$ 0
	52003	ESEA Title I-Complex Area Initiatives	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			52003 total	\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		15109 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,492,986	\$ 0	\$ 815,987	\$ 5,308,973





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	436 (Puu Kukui Elementary)
Scenario Key	7652 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

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Report Date: 07-29-21

