



**Puu Kukui Elementary
Financial Plan 2021-2022
Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-01 11:57:04.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,566,934	\$ 0	\$ 2,566,934
			Casual/Hourly	\$ 18,466	\$ 0	\$ 18,466
			Current Expenses	\$ 32,704	\$ 0	\$ 32,704
		42101 total			\$ 2,618,104	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 13,458	\$ 0	\$ 13,458
		42102 total			\$ 13,458	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 112,150	\$ 0	\$ 112,150
			42103 total			\$ 112,150
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 172,170	\$ 0	\$ 172,170
			Casual/Hourly	\$ 51,139	\$ 0	\$ 51,139
		42104 total			\$ 432,248	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 133,310	\$ 133,310
			Classified	\$ 0	\$ 252,623	\$ 252,623
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 75,559	\$ 75,559
			Equipment	\$ 0	\$ 0	\$ 0
	42112 total			\$ 0	\$ 461,492	\$ 461,492
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 256,386	\$ 256,386
			Casual/Hourly	\$ 0	\$ 19,089	\$ 19,089
Current Expenses			\$ 0	\$ 0	\$ 0	
42113 total			\$ 0	\$ 275,475	\$ 275,475	
Gen-WSF				\$ 3,175,960	\$ 736,967	\$ 3,912,927
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 783,516	\$ 0	\$ 783,516
			Classified	\$ 258,255	\$ 0	\$ 258,255
			Current Expenses	-\$ 96,214	\$ 0	-\$ 96,214
	17101 total			\$ 945,557	\$ 0	\$ 945,557
Gen-SPED				\$ 945,557	\$ 0	\$ 945,557



**Puu Kukui Elementary
Financial Plan 2021-2022
Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-01 11:57:04.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0
		15109 total		\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,121,517	\$ 736,967	\$ 4,858,484



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

