



**Puu Kukui Elementary
Financial Plan 2022-2023
Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-05 07:54:39.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,436,348	\$ 0	\$ 0	\$ 2,436,348
			Casual/Hourly	\$ 7,386	\$ 0	\$ 0	\$ 7,386
			Current Expenses	\$ 37,704	\$ 0	\$ 0	\$ 37,704
		42101 total		\$ 2,481,438	\$ 0	\$ 0	\$ 2,481,438
	42102	WSF-Ell	Casual/Hourly	\$ 13,458	\$ 0	\$ 0	\$ 13,458
		42102 total		\$ 13,458	\$ 0	\$ 0	\$ 13,458
	42103	WSF-Instructional Support	Casual/Hourly	\$ 112,150	\$ 0	\$ 0	\$ 112,150
		42103 total		\$ 112,150	\$ 0	\$ 0	\$ 112,150
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 172,170	\$ 0	\$ 0	\$ 172,170
			Casual/Hourly	\$ 17,159	\$ 0	\$ 0	\$ 17,159
		42104 total		\$ 398,268	\$ 0	\$ 0	\$ 398,268
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 133,310	\$ 133,310
			Classified	\$ 0	\$ 0	\$ 269,626	\$ 269,626
			Current Expenses	\$ 0	\$ 0	\$ 155,820	\$ 155,820
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total		\$ 0	\$ 0	\$ 558,756	\$ 558,756	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 256,386	\$ 256,386
Casual/Hourly			\$ 0	\$ 0	\$ 19,089	\$ 19,089	
42113 total		\$ 0	\$ 0	\$ 275,475	\$ 275,475		
Gen-WSF				\$ 3,005,314	\$ 0	\$ 834,231	\$ 3,839,545
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 783,516	\$ 0	\$ 0	\$ 783,516
			Classified	\$ 335,732	\$ 0	\$ 0	\$ 335,732
		17101 total		\$ 1,119,248	\$ 0	\$ 0	\$ 1,119,248
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
17154 total		\$ 0	\$ 0	\$ 0	\$ 0		
Gen-SPED				\$ 1,119,248	\$ 0	\$ 0	\$ 1,119,248



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Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	19061	DOD-Survey Card Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		19061 total		\$ 0	\$ 0	\$ 0	\$ 0
	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		19062 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	52001 total		\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,124,562	\$ 0	\$ 834,231	\$ 4,958,793



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

