



Puu Kukui Elementary Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-05 15:32:31.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,662,403	\$ 0	\$ 0	\$ 2,662,403
			Casual/Hourly	\$ 7,386	\$ 0	\$ 0	\$ 7,386
			Current Expenses	\$ 157,467	\$ 0	\$ 0	\$ 157,467
		42101 total			\$ 2,827,256	\$ 0	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 25,296	\$ 0	\$ 0	\$ 25,296
		42102 total			\$ 25,296	\$ 0	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 210,800	\$ 0	\$ 0	\$ 210,800
			42103 total			\$ 210,800	\$ 0
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132
			Classified	\$ 193,390	\$ 0	\$ 0	\$ 193,390
			Casual/Hourly	\$ 32,252	\$ 0	\$ 0	\$ 32,252
		42104 total			\$ 436,774	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 141,276	\$ 141,276
			Classified	\$ 0	\$ 0	\$ 304,268	\$ 304,268
			Current Expenses	\$ 0	\$ 0	\$ 21,000	\$ 21,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 0	\$ 466,544
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 289,062	\$ 289,062
			Casual/Hourly	\$ 0	\$ 0	\$ 22,680	\$ 22,680
42113 total			\$ 0	\$ 0	\$ 311,742	\$ 311,742	
Gen-WSF				\$ 3,500,126	\$ 0	\$ 778,286	\$ 4,278,412
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 791,748	\$ 0	\$ 0	\$ 791,748
			Classified	\$ 377,111	\$ 0	\$ 0	\$ 377,111
			Current Expenses	-\$ 150,177	\$ 0	\$ 0	-\$ 150,177
	17101 total			\$ 1,018,682	\$ 0	\$ 0	\$ 1,018,682
Gen-SPED				\$ 1,018,682	\$ 0	\$ 0	\$ 1,018,682
Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total			\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	39699	Esser III-Response-Safe Return	Classified	\$ 0	\$ 0	\$ 29,743	\$ 29,743
		39699 total		\$ 0	\$ 0	\$ 29,743	\$ 29,743
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		52001 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 29,743	\$ 29,743
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,518,808	\$ 0	\$ 808,029	\$ 5,326,837



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

