



# Puu Kukui Elementary Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 08:22:36.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,794,361	\$ 0	\$ 0	\$ 2,794,361
			Casual/Hourly	\$ 7,386	\$ 0	\$ 0	\$ 7,386
			Current Expenses	\$ 133,708	\$ 0	\$ 0	\$ 133,708
		<b>42101 total</b>		<b>\$ 2,935,455</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,935,455</b>
	42102	WSF-Ell	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly	\$ 25,296	\$ 0	\$ 0	\$ 25,296
		<b>42102 total</b>		<b>\$ 91,275</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 91,275</b>
	42103	WSF-Instructional Support	Casual/Hourly	\$ 210,800	\$ 0	\$ 0	\$ 210,800
			<b>42103 total</b>		<b>\$ 210,800</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132
			Classified	\$ 203,060	\$ 0	\$ 0	\$ 203,060
			Casual/Hourly	\$ 32,252	\$ 0	\$ 0	\$ 32,252
		<b>42104 total</b>		<b>\$ 446,444</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 446,444</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 141,276	\$ 141,276
			Classified	\$ 0	\$ 0	\$ 333,022	\$ 333,022
			Current Expenses	\$ 0	\$ 0	\$ 21,000	\$ 21,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 495,298</b>	<b>\$ 495,298</b>	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 289,062	\$ 289,062	
		Casual/Hourly	\$ 0	\$ 0	\$ 22,680	\$ 22,680	
	<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 311,742</b>	<b>\$ 311,742</b>	
<b>Gen-WSF</b>				<b>\$ 3,683,974</b>	<b>\$ 0</b>	<b>\$ 807,040</b>	<b>\$ 4,491,014</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 857,727	\$ 0	\$ 0	\$ 857,727
			Classified	\$ 386,780	\$ 0	\$ 0	\$ 386,780
			Current Expenses	\$ 4,577	\$ 0	\$ 0	\$ 4,577
	<b>17101 total</b>		<b>\$ 1,249,084</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,249,084</b>	
<b>Gen-SPED</b>				<b>\$ 1,249,084</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,249,084</b>



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Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18085 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,933,058</b>	<b>\$ 0</b>	<b>\$ 807,040</b>	<b>\$ 5,740,098</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

