



Kamakahelei Middle Financial Plan 2021-2022 Summary

FY2021-2022 Chiefess Kamakahelei Middle School
COMPREHENSIVE FinPlan FINAL

Final Approved on: 2021-04-16 14:46:59.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 3,003,478	\$ 0	\$ 0	\$ 3,003,478
			Casual/Hourly	\$ 3,140	\$ 0	\$ 0	\$ 3,140
			Current Expenses	\$ 27,420	\$ 0	\$ 0	\$ 27,420
			Equipment	\$ 95,683	\$ 0	\$ 0	\$ 95,683
			42101 total		\$ 3,129,721	\$ 0	\$ 0
42102		WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 58,220	\$ 0	\$ 0	\$ 58,220
			42102 total		\$ 123,513	\$ 0	\$ 0
42103		WSF-Instructional Support	Classified	\$ 34,068	\$ 0	\$ 0	\$ 34,068
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 34,068	\$ 0	\$ 0
42104		WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 0	\$ 274,232
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
			Casual/Hourly	\$ 14,056	\$ 0	\$ 0	\$ 14,056
			42104 total		\$ 322,293	\$ 0	\$ 0
42105		WSF-Student Body Activities	Certificated	\$ 32,647	\$ 0	\$ 0	\$ 32,647
			42105 total		\$ 32,647	\$ 0	\$ 0
42106		WSF-Enabling Activities I	Casual/Hourly	\$ 14,034	\$ 0	\$ 0	\$ 14,034
			42106 total		\$ 14,034	\$ 0	\$ 0
42107		WSF-Enabling Activities II	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42107 total		\$ 0	\$ 0	\$ 0
42111		WSF-Enabling Activities Vi	Current Expenses	\$ 0	\$ 0	-\$ 138,000	-\$ 138,000
			42111 total		\$ 0	\$ 0	-\$ 138,000
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 403,572	\$ 403,572
			Classified	\$ 0	\$ 0	\$ 250,595	\$ 250,595
			Current Expenses	\$ 0	\$ 0	\$ 70,298	\$ 70,298



Kamakahelei Middle Financial Plan 2021-2022 Summary

FY2021-2022 Chiefess Kamakahelei Middle School
COMPREHENSIVE FinPlan FINAL

Final Approved on: 2021-04-16 14:46:59.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42112	WSF-School Administration	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		42112 total		\$ 0	\$ 0	\$ 724,465	\$ 724,465	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 247,542	\$ 247,542	
			Casual/Hourly	\$ 0	\$ 0	\$ 48,632	\$ 48,632	
			Current Expenses	\$ 0	\$ 0	\$ 43,029	\$ 43,029	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total		\$ 0	\$ 0	\$ 339,203	\$ 339,203		
	Gen-WSF				\$ 3,656,276	\$ 0	\$ 925,668	\$ 4,581,944
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 816,163	\$ 0	\$ 0	\$ 816,163
				Classified	\$ 146,345	\$ 0	\$ 0	\$ 146,345
Current Expenses				-\$ 11,381	\$ 0	\$ 0	-\$ 11,381	
17101 total		\$ 951,127	\$ 0	\$ 0	\$ 951,127			
17154		SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 951,127	\$ 0	\$ 0	\$ 951,127	
Gen-Categ	45005	Reach Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		45005 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		17790 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 4,836	\$ 0	\$ 0	\$ 4,836	
			Current Expenses	\$ 105,031	\$ 0	\$ 0	\$ 105,031	
			Equipment	\$ 148,853	\$ 0	\$ 0	\$ 148,853	
	18902 total		\$ 258,720	\$ 0	\$ 0	\$ 258,720		
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 2,680	\$ 0	\$ 0	\$ 2,680	
			18935 total		\$ 2,680	\$ 0	\$ 0	\$ 2,680
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total		\$ 0	\$ 0	\$ 0	\$ 0



Kamakahelei Middle Financial Plan 2021-2022 Summary

FY2021-2022 Chiefess Kamakahelei Middle School
COMPREHENSIVE FinPlan FINAL

Final Approved on: 2021-04-16 14:46:59.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 261,400	\$ 0	\$ 0	\$ 261,400
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,868,803	\$ 0	\$ 925,668	\$ 5,794,471



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

