



Kamakahelei Middle Financial Plan 2024-2025 Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,213,177	\$ 0	\$ 0	\$ 3,213,177
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 86,476	\$ 0	\$ 0	\$ 86,476
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42101 total	\$ 3,299,653	\$ 0	\$ 0	\$ 3,299,653
	42102	WSF-EII	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly	\$ 83,553	\$ 0	\$ 0	\$ 83,553
			42102 total	\$ 149,532	\$ 0	\$ 0	\$ 149,532
	42103	WSF-Instructional Support	Classified	\$ 38,829	\$ 0	\$ 0	\$ 38,829
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total	\$ 38,829	\$ 0	\$ 0	\$ 38,829
	42104	WSF-Student Services	Certificated	\$ 277,111	\$ 0	\$ 0	\$ 277,111
			Casual/Hourly	\$ 18,769	\$ 0	\$ 0	\$ 18,769
			42104 total	\$ 295,880	\$ 0	\$ 0	\$ 295,880
	42105	WSF-Student Body Activities	Certificated	\$ 32,990	\$ 0	\$ 0	\$ 32,990
			42105 total	\$ 32,990	\$ 0	\$ 0	\$ 32,990
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 120,866	\$ 0	\$ 0	\$ 120,866
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42106 total	\$ 120,866	\$ 0	\$ 0	\$ 120,866
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 516,932	\$ 516,932
			Classified	\$ 0	\$ 0	\$ 282,142	\$ 282,142
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 84,755	\$ 84,755
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
42112 total			\$ 0	\$ 0	\$ 883,829	\$ 883,829	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 363,581	\$ 363,581	
		Casual/Hourly	\$ 0	\$ 0	\$ 35,070	\$ 35,070	
		Current Expenses	\$ 0	\$ 0	\$ 66,279	\$ 66,279	



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FY2025 Chiefess Kamakahelei Middle Comprehensive
FinPlan FINAL

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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 0	\$ 464,930	\$ 464,930
	Gen-WSF			\$ 3,937,750	\$ 0	\$ 1,348,759	\$ 5,286,509
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,068,859	\$ 0	\$ 0	\$ 1,068,859
			Classified	\$ 222,399	\$ 0	\$ 0	\$ 222,399
			17101 total	\$ 1,291,258	\$ 0	\$ 0	\$ 1,291,258
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total	\$ 0	\$ 0	\$ 0	\$ 0
Gen-SPED			\$ 1,291,258	\$ 0	\$ 0	\$ 1,291,258	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total	\$ 0	\$ 0	\$ 0	\$ 0
	45005	Reach Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			45005 total	\$ 0	\$ 0	\$ 0	\$ 0
Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0	
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			17790 total	\$ 0	\$ 0	\$ 0	\$ 0
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17795 total	\$ 0	\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Current Expenses	\$ 232,049	\$ 0	\$ 0	\$ 232,049
			Equipment	\$ 21,701	\$ 0	\$ 0	\$ 21,701
18902 total			\$ 253,750	\$ 0	\$ 0	\$ 253,750	



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Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 2,923	\$ 0	\$ 0	\$ 2,923
		18935 total		\$ 2,923	\$ 0	\$ 0	\$ 2,923
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 256,673	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0
Trust	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		16600 total		\$ 0	\$ 0	\$ 0	\$ 0
Trust				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,485,681	\$ 0	\$ 1,348,759	\$ 6,834,440



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

