



## Eleele Elem Financial Plan 2021-2022 Summary

FY2021-2022 Eleele Elementary School  
COMPREHENSIVE FinPlan FINAL

Final Approved on: 2021-04-15 13:45:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Possible Additional Funds	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,436,446	\$ 0	\$ 0	\$ 1,436,446	
			Casual/Hourly	\$ 65,485	\$ 0	\$ 0	\$ 65,485	
			Current Expenses	\$ 36,920	\$ 0	\$ 0	\$ 36,920	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 1,538,851</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,538,851</b>
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 9,706	\$ 0	\$ 0	\$ 9,706	
			<b>42102 total</b>				<b>\$ 74,999</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 32,647	\$ 0	\$ 0	\$ 32,647	
			Current Expenses	\$ 1,175	\$ 0	\$ 0	\$ 1,175	
			<b>42103 total</b>				<b>\$ 33,822</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646	
			Classified	\$ 51,330	\$ 0	\$ 0	\$ 51,330	
			Casual/Hourly	\$ 9,228	\$ 0	\$ 0	\$ 9,228	
			Current Expenses	\$ 1,000	\$ 0	\$ 0	\$ 1,000	
			<b>42104 total</b>				<b>\$ 205,204</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 9,233	\$ 0	\$ 0	\$ 9,233	
			<b>42106 total</b>				<b>\$ 9,233</b>	<b>\$ 0</b>
	42107	WSF-Enabling Activities II	Current Expenses	\$ 51,911	\$ 0	\$ 0	\$ 51,911	
			<b>42107 total</b>				<b>\$ 51,911</b>	<b>\$ 0</b>
	42111	WSF-Enabling Activities Vi	Current Expenses	\$ 0	-\$ 44,089	\$ 0	-\$ 44,089	
			<b>42111 total</b>				<b>\$ 0</b>	<b>-\$ 44,089</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 0	\$ 125,588	
Classified			\$ 0	\$ 143,919	\$ 0	\$ 143,919		
Casual/Hourly			\$ 0	\$ 19,089	\$ 0	\$ 19,089		
Current Expenses			\$ 0	\$ 23,821	\$ 0	\$ 23,821		
Equipment			\$ 0	\$ 0	\$ 0	\$ 0		
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 312,417</b>	<b>\$ 0</b>	<b>\$ 312,417</b>	



# Eleele Elem Financial Plan 2021-2022 Summary

FY2021-2022 Eleele Elementary School  
COMPREHENSIVE FinPlan FINAL

Final Approved on: 2021-04-15 13:45:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Possible Additional Funds	Total
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 0	\$ 170,924
			Casual/Hourly	\$ 0	\$ 9,090	\$ 0	\$ 9,090
			Current Expenses	\$ 0	\$ 8,300	\$ 0	\$ 8,300
			Equipment	\$ 0	\$ 1,000	\$ 0	\$ 1,000
	<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 189,314</b>	<b>\$ 0</b>	<b>\$ 189,314</b>
<b>Gen-WSF</b>				<b>\$ 1,914,020</b>	<b>\$ 457,642</b>	<b>\$ 0</b>	<b>\$ 2,371,662</b>
Gen-Suppl	99996	Stdnt Success - Possible Supplmntl Funds	Casual/Hourly	\$ 0	\$ 0	\$ 10,478	\$ 10,478
			Current Expenses	\$ 0	\$ 0	\$ 1,500	\$ 1,500
	<b>99996 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 11,978</b>	<b>\$ 11,978</b>
<b>Gen-Suppl</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 11,978</b>	<b>\$ 11,978</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
			Classified	\$ 197,996	\$ 0	\$ 0	\$ 197,996
			Current Expenses	\$ 7,197	\$ 0	\$ 0	\$ 7,197
	<b>17101 total</b>			<b>\$ 596,951</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 596,951</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 596,951</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 596,951</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 5,474	\$ 0	\$ 0	\$ 5,474
			<b>16807 total</b>			<b>\$ 5,474</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 5,474</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,474</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 54,623	\$ 0	\$ 0	\$ 54,623
			Current Expenses	\$ 85,937	\$ 0	\$ 0	\$ 85,937
			<b>18902 total</b>			<b>\$ 140,560</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,456	\$ 0	\$ 0	\$ 1,456
			<b>18935 total</b>			<b>\$ 1,456</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 142,016</b>	<b>\$ 0</b>	<b>\$ 0</b>



## Eleele Elem Financial Plan 2021-2022 Summary

FY2021-2022 Eleele Elementary School  
COMPREHENSIVE FinPlan FINAL

Final Approved on: 2021-04-15 13:45:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Possible Additional Funds	Total	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>10301 total</b>				<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 99,727</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35163 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 99,727</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35304 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	17977	Hcf - Pillars of Peace Hawaii Fund Grant	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>17977 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>45004 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Rev Fund</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,758,188</b>	<b>\$ 457,642</b>	<b>\$ 11,978</b>	<b>\$ 3,227,808</b>	



# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

