



# Eleele Elem Financial Plan 2022-2023 Summary

FY2022-2023 Eleele Elementary COMPREHENSIVE  
FinPlan FINAL

Final Approved on: 2022-04-18 10:34:22.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,567,032	\$ 0	\$ 0	\$ 0	\$ 1,567,032
			Casual/Hourly	\$ 112,032	\$ 0	\$ 0	\$ 0	\$ 112,032
			Current Expenses	-\$ 32,143	\$ 0	\$ 0	\$ 0	-\$ 32,143
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42101 total</b>		<b>\$ 1,646,921</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 28,401	\$ 0	\$ 0	\$ 0	\$ 28,401
			<b>42102 total</b>		<b>\$ 93,694</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 32,647	\$ 0	\$ 0	\$ 0	\$ 32,647
			Current Expenses	\$ 2,828	\$ 0	\$ 0	\$ 0	\$ 2,828
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>		<b>\$ 35,475</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 51,330	\$ 0	\$ 0	\$ 0	\$ 51,330
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
			<b>42104 total</b>		<b>\$ 195,976</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 4,617	\$ 0	\$ 0	\$ 0	\$ 4,617
			<b>42106 total</b>		<b>\$ 4,617</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42107	WSF-Enabling Activities II	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42107 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42111	WSF-Enabling Activities Vi	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>42111 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 0	\$ 125,588	
		Classified	\$ 0	\$ 0	\$ 143,919	\$ 0	\$ 143,919	
		Casual/Hourly	\$ 0	\$ 0	\$ 3,636	\$ 0	\$ 3,636	
		Current Expenses	\$ 0	\$ 0	\$ 51,569	\$ 0	\$ 51,569	



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Gen-WSF	42112	WSF-School Administration	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 324,712</b>	<b>\$ 0</b>	<b>\$ 324,712</b>	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 0	\$ 170,924	
			Casual/Hourly	\$ 0	\$ 0	\$ 9,090	\$ 0	\$ 9,090	
			Current Expenses	\$ 0	\$ 0	\$ 19,900	\$ 0	\$ 19,900	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 199,914</b>	<b>\$ 0</b>	<b>\$ 199,914</b>		
	<b>Gen-WSF</b>				<b>\$ 1,976,683</b>	<b>\$ 0</b>	<b>\$ 524,626</b>	<b>\$ 0</b>	<b>\$ 2,501,309</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 522,344	\$ 0	\$ 0	\$ 0	\$ 522,344
				Classified	\$ 249,647	\$ 0	\$ 0	\$ 0	\$ 249,647
Current Expenses				-\$ 136,883	\$ 0	\$ 0	\$ 0	-\$ 136,883	
<b>17101 total</b>				<b>\$ 635,108</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 635,108</b>	
17154		SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>			
<b>Gen-SPED</b>				<b>\$ 635,108</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 635,108</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 10,948	\$ 0	\$ 0	\$ 0	\$ 10,948	
			<b>16807 total</b>		<b>\$ 10,948</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 10,948</b>
	<b>Gen-Categ</b>				<b>\$ 10,948</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 10,948</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18085 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 54,623	\$ 0	\$ 0	\$ 0	\$ 54,623	
			Current Expenses	\$ 63,233	\$ 0	\$ 0	\$ 0	\$ 63,233	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>18902 total</b>		<b>\$ 117,856</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 117,856</b>		
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,345	\$ 0	\$ 0	\$ 0	\$ 1,345	
<b>18935 total</b>			<b>\$ 1,345</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,345</b>		



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Federal	19061	DOD-Survey Card Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>19061 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>19062 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>19978 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	19979	Impact Aid-Support to Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>19979 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>52001 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	99996	Stdnt Success - Possible Supplmntl Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 31,583	\$ 31,583
		<b>99996 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 31,583</b>	<b>\$ 31,583</b>
	99997	Staff Success - Possible Supplmntl Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 10,478	\$ 10,478
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 1,875	\$ 1,875	
<b>99997 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 12,353</b>	<b>\$ 12,353</b>	
<b>Federal</b>				<b>\$ 119,201</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 43,936</b>	<b>\$ 163,137</b>
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 0	\$ 34,434
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



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Gen-Cent	10301	Preschool Classroom	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>10301 total</b>		<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 99,727</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 99,727</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16600 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17977	Hcf - Pillars of Peace Hawaii Fund Gran	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>17977 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>45004 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Rev Fund</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,841,667</b>	<b>\$ 0</b>	<b>\$ 524,626</b>	<b>\$ 43,936</b>	<b>\$ 3,410,229</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

