



Eleele Elem Financial Plan 2024-2025 Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,583,496	\$ 0	\$ 0	\$ 0	\$ 1,583,496
			Casual/Hourly		\$ 88,510	\$ 0	\$ 0	\$ 0	\$ 88,510
			Current Expenses		\$ 39,090	\$ 0	\$ 0	\$ 0	\$ 39,090
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 1,711,096	\$ 0	\$ 0	\$ 0	\$ 1,711,096
	42102	WSF-EII	Certificated		\$ 65,979	\$ 0	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly		\$ 27,997	\$ 0	\$ 0	\$ 0	\$ 27,997
			42102 total		\$ 93,976	\$ 0	\$ 0	\$ 0	\$ 93,976
	42103	WSF-Instructional Support	Certificated		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 3,200	\$ 0	\$ 0	\$ 0	\$ 3,200
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 3,200	\$ 0	\$ 0	\$ 0	\$ 3,200
	42104	WSF-Student Services	Certificated		\$ 145,153	\$ 0	\$ 0	\$ 0	\$ 145,153
			Classified		\$ 86,771	\$ 0	\$ 0	\$ 0	\$ 86,771
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
			42104 total		\$ 232,424	\$ 0	\$ 0	\$ 0	\$ 232,424
	42106	WSF-Enabling Activities I	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			42106 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 135,064	\$ 0	\$ 135,064
			Classified		\$ 0	\$ 0	\$ 190,332	\$ 0	\$ 190,332
Casual/Hourly				\$ 0	\$ 0	\$ 26,460	\$ 0	\$ 26,460	
Current Expenses				\$ 0	\$ 0	\$ 27,651	\$ 0	\$ 27,651	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
42112 total			\$ 0	\$ 0	\$ 379,507	\$ 0	\$ 379,507		
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 192,708	\$ 0	\$ 192,708	
		Casual/Hourly		\$ 0	\$ 0	\$ 21,280	\$ 0	\$ 21,280	
		Current Expenses		\$ 0	\$ 0	\$ 12,600	\$ 0	\$ 12,600	



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 226,588	\$ 0	\$ 226,588
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 1,000
		42114 total		\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 1,000
	Gen-WSF				\$ 2,040,696	\$ 0	\$ 607,095	\$ 0
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 475,048	\$ 0	\$ 0	\$ 0	\$ 475,048
			Classified	\$ 193,390	\$ 0	\$ 0	\$ 0	\$ 193,390
			Current Expenses	\$ 3,131	\$ 0	\$ 0	\$ 0	\$ 3,131
		17101 total		\$ 671,569	\$ 0	\$ 0	\$ 0	\$ 671,569
	Gen-SPED				\$ 671,569	\$ 0	\$ 0	\$ 0
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 14,400	\$ 0	\$ 0	\$ 0	\$ 14,400
			Current Expenses	\$ 752	\$ 0	\$ 0	\$ 0	\$ 752
		16807 total		\$ 15,152	\$ 0	\$ 0	\$ 0	\$ 15,152
	Gen-Categ				\$ 15,152	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 11,440	\$ 0	\$ 0	\$ 0	\$ 11,440
			Current Expenses	\$ 115,435	\$ 0	\$ 0	\$ 0	\$ 115,435
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 126,875	\$ 0	\$ 0	\$ 0	\$ 126,875	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,462	\$ 0	\$ 0	\$ 0	\$ 1,462
			18935 total		\$ 1,462	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0	\$ 0
20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



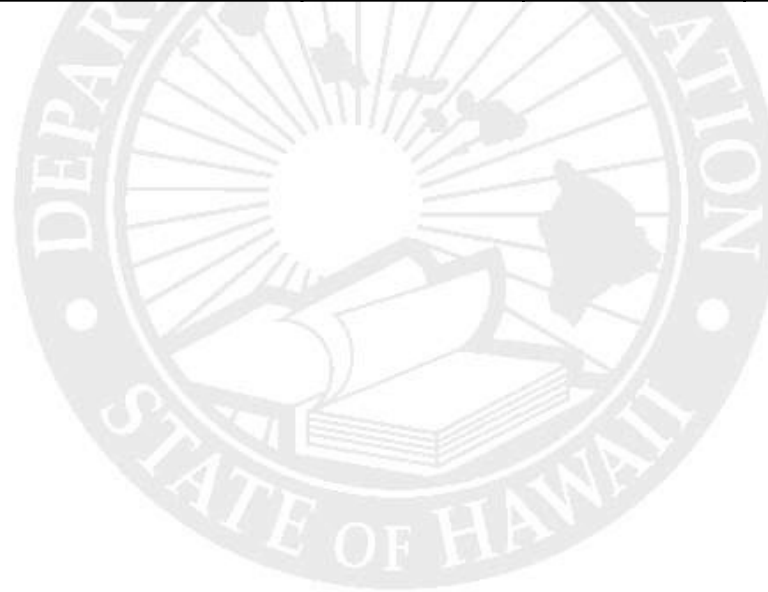
Eleele Elem Financial Plan 2024-2025 Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	99996	Hq Learning - Possible Supplmntl Funds	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 13,771	\$ 13,771	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 4,031	\$ 4,031	
		99996 total			\$ 0	\$ 0	\$ 0	\$ 17,802	\$ 17,802
	Federal				\$ 128,337	\$ 0	\$ 0	\$ 17,802	\$ 146,139
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 0	\$ 65,979	
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 0	\$ 38,678	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		10301 total			\$ 104,657	\$ 0	\$ 0	\$ 0	\$ 104,657
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 104,657	\$ 0	\$ 0	\$ 0	\$ 104,657
	Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
35304 total					\$ 0	\$ 0	\$ 0	\$ 0	
Special				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Trust	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			16600 total			\$ 0	\$ 0	\$ 0	\$ 0
	17977	Hcf - Pillars of Peace Hawaii Fund Gran	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	17977 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Trust				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	



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Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total			\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,960,411	\$ 0	\$ 607,095	\$ 17,802	\$ 3,585,308





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

