



Hanalei Elem Financial Plan 2022-2023 Summary

FY2022-2023 Hanalei Elementary COMPREHENSIVE
FinPlan FINAL

Final Approved on: 2022-03-29 12:41:14.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 914,102	\$ 0	\$ 0	\$ 0	\$ 914,102
			Classified		\$ 34,434	\$ 0	\$ 0	\$ 0	\$ 34,434
			Casual/Hourly		\$ 57,120	\$ 0	\$ 0	\$ 0	\$ 57,120
			Current Expenses		\$ 84,957	\$ 0	\$ 0	\$ 0	\$ 84,957
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42101 total				\$ 1,090,613	\$ 0	\$ 0	\$ 0	\$ 1,090,613
	42102	WSF-Ell	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			42102 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 32,647	\$ 0	\$ 0	\$ 0	\$ 32,647
			Current Expenses		\$ 1,500	\$ 0	\$ 0	\$ 0	\$ 1,500
			42103 total				\$ 34,147	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 111,000	\$ 0	\$ 0	\$ 0	\$ 111,000
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			42104 total				\$ 111,000	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly		\$ 6,833	\$ 0	\$ 0	\$ 0	\$ 6,833
			42106 total				\$ 6,833	\$ 0	\$ 0
	42107	WSF-Enabling Activities II	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			42107 total				\$ 0	\$ 0	\$ 0
	42111	WSF-Enabling Activities Vi	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			42111 total				\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 125,588	\$ 0	\$ 125,588
Classified				\$ 0	\$ 0	\$ 135,418	\$ 0	\$ 135,418	
Casual/Hourly				\$ 0	\$ 0	\$ 3,636	\$ 0	\$ 3,636	
Current Expenses				\$ 0	\$ 0	\$ 16,459	\$ 0	\$ 16,459	
42112 total					\$ 0	\$ 0	\$ 281,101	\$ 0	\$ 281,101
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 85,462	\$ 0	\$ 85,462	
		Casual/Hourly		\$ 0	\$ 0	\$ 4,040	\$ 0	\$ 4,040	



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Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 0	\$ 7,300	\$ 0	\$ 7,300
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42113 total			\$ 0	\$ 0	\$ 96,802	\$ 0	\$ 96,802
	Gen-WSF				\$ 1,242,593	\$ 0	\$ 377,903	\$ 0
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 103,302	\$ 0	\$ 0	\$ 0	\$ 103,302
			Current Expenses	-\$ 14,649	\$ 0	\$ 0	\$ 0	-\$ 14,649
			17101 total			\$ 349,825	\$ 0	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 349,825	\$ 0	\$ 0	\$ 0	\$ 349,825
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total			\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			19978 total			\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0	\$ 0
	99996	Stdnt Success - Possible Supplmntl Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 3,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 584	\$ 584
			99996 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 3,584
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			16105 total			\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0	\$ 0

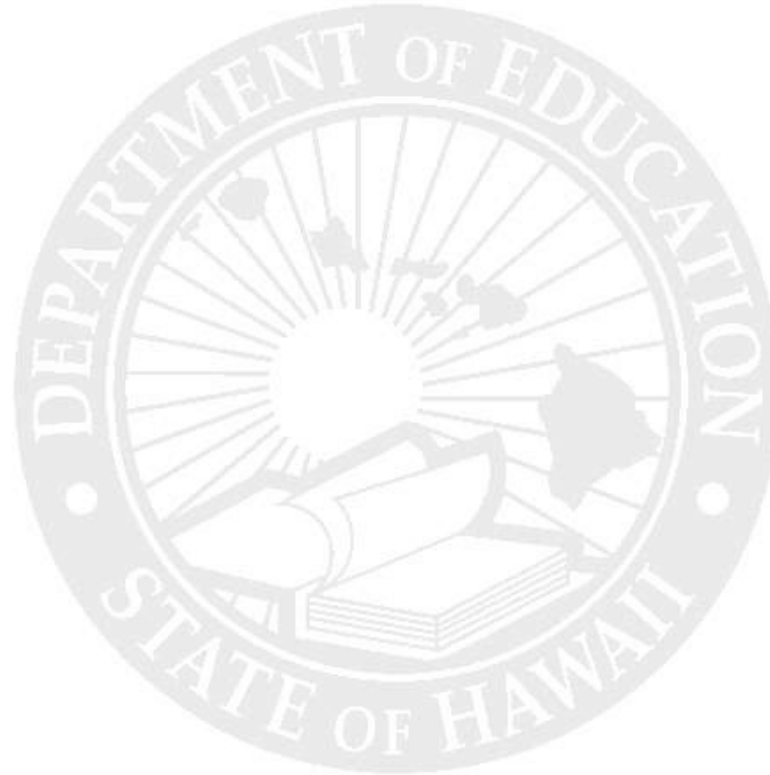


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Grand Total				\$ 1,592,418	\$ 0	\$ 377,903	\$ 3,584	\$ 1,973,905





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

