



Hanalei Elem Financial Plan 2023-2024 Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,022,675	\$ 0	\$ 0	\$ 1,022,675	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 45,686	\$ 0	\$ 0	\$ 45,686	
			Current Expenses	-\$ 96,183	\$ 0	\$ 0	-\$ 96,183	
			Equipment	\$ 973	\$ 0	\$ 0	\$ 973	
	42101 total				\$ 973,151	\$ 0	\$ 0	\$ 973,151
	42102	WSF-Ell	Casual/Hourly		\$ 10,652	\$ 0	\$ 0	\$ 10,652
				42102 total				\$ 10,652
	42103	WSF-Instructional Support		Certificated	\$ 32,990	\$ 0	\$ 0	\$ 32,990
				Current Expenses	\$ 1,500	\$ 0	\$ 0	\$ 1,500
				42103 total				\$ 34,490
	42104	WSF-Student Services		Certificated	\$ 112,164	\$ 0	\$ 0	\$ 112,164
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				42104 total				\$ 112,164
	42106	WSF-Enabling Activities I	Casual/Hourly		\$ 3,878	\$ 0	\$ 0	\$ 3,878
				42106 total				\$ 3,878
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 127,515	\$ 127,515
				Classified	\$ 0	\$ 0	\$ 151,993	\$ 151,993
				Casual/Hourly	\$ 0	\$ 0	\$ 4,800	\$ 4,800
				Current Expenses	\$ 0	\$ 0	\$ 25,685	\$ 25,685
				42112 total				\$ 0
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 96,354	\$ 96,354
				Casual/Hourly	\$ 0	\$ 0	\$ 5,400	\$ 5,400
				Current Expenses	\$ 0	\$ 0	\$ 7,300	\$ 7,300
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
				42113 total				\$ 0
	Gen-WSF				\$ 1,134,335	\$ 0	\$ 419,047	\$ 1,553,382



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 230,927	\$ 0	\$ 0	\$ 230,927
			Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
	17101 total			\$ 308,283	\$ 0	\$ 0	\$ 308,283
	Gen-SPED			\$ 308,283	\$ 0	\$ 0	\$ 308,283
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 7,560	\$ 0	\$ 0	\$ 7,560
			Current Expenses	\$ 219	\$ 0	\$ 0	\$ 219
	16807 total			\$ 7,779	\$ 0	\$ 0	\$ 7,779
	Gen-Categ			\$ 7,779	\$ 0	\$ 0	\$ 7,779
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			39696 total		\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	12200	EDN 200 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			12200 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16105 total			\$ 0	\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,450,397	\$ 0	\$ 419,047	\$ 1,869,444



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

