



Hanalei Elem Financial Plan 2024-2025 Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 956,696	\$ 0	\$ 0	\$ 956,696
			Casual/Hourly	\$ 68,948	\$ 0	\$ 0	\$ 68,948
			Current Expenses	-\$ 43,371	\$ 0	\$ 0	-\$ 43,371
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 982,273	\$ 0	\$ 0
42102		WSF-EII	Casual/Hourly	\$ 9,469	\$ 0	\$ 0	\$ 9,469
			42102 total		\$ 9,469	\$ 0	\$ 0
42103		WSF-Instructional Support	Certificated	\$ 32,990	\$ 0	\$ 0	\$ 32,990
			Current Expenses	\$ 1,500	\$ 0	\$ 0	\$ 1,500
			42103 total		\$ 34,490	\$ 0	\$ 0
42104		WSF-Student Services	Certificated	\$ 112,164	\$ 0	\$ 0	\$ 112,164
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42104 total		\$ 112,164	\$ 0	\$ 0
42106		WSF-Enabling Activities I	Casual/Hourly	\$ 4,268	\$ 0	\$ 0	\$ 4,268
			42106 total		\$ 4,268	\$ 0	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 135,064	\$ 135,064
			Classified	\$ 0	\$ 0	\$ 161,578	\$ 161,578
			Casual/Hourly	\$ 0	\$ 0	\$ 5,670	\$ 5,670
			Current Expenses	\$ 0	\$ 0	\$ 31,189	\$ 31,189
			42112 total		\$ 0	\$ 0	\$ 333,501
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 96,354	\$ 96,354
			Casual/Hourly	\$ 0	\$ 0	\$ 6,300	\$ 6,300
			Current Expenses	\$ 0	\$ 0	\$ 7,300	\$ 7,300
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 0	\$ 109,954
Gen-WSF				\$ 1,142,664	\$ 0	\$ 443,455	\$ 1,586,119



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 230,927	\$ 0	\$ 0	\$ 230,927
			Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
	17101 total			\$ 308,283	\$ 0	\$ 0	\$ 308,283
	Gen-SPED				\$ 308,283	\$ 0	\$ 0
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 7,200	\$ 0	\$ 0	\$ 7,200
			Current Expenses	\$ 380	\$ 0	\$ 0	\$ 380
	16807 total			\$ 7,580	\$ 0	\$ 0	\$ 7,580
	Gen-Categ				\$ 7,580	\$ 0	\$ 0
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16105 total			\$ 0	\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,458,527	\$ 0	\$ 443,455	\$ 1,901,982



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

