



Kalaheo Elem Financial Plan 2021-2022 Summary

FY2021-2022 Kalaheo Elementary School
COMPREHENSIVE FinPlan FINAL

Final Approved on: 2021-04-13 12:41:01.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,403,800	\$ 0	\$ 1,403,800
			Casual/Hourly	\$ 45,759	\$ 0	\$ 45,759
			Current Expenses	\$ 57,892	\$ 0	\$ 57,892
			Equipment	\$ 10,000	\$ 0	\$ 10,000
			42101 total			\$ 1,517,451
42102		WSF-EII	Certificated	\$ 32,647	\$ 0	\$ 32,647
			Casual/Hourly	\$ 538	\$ 0	\$ 538
			42102 total			\$ 33,185
42103		WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			42103 total			\$ 0
42104		WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 34,434	\$ 0	\$ 34,434
			Current Expenses	\$ 0	\$ 0	\$ 0
			42104 total			\$ 243,373
42106		WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0
			42106 total			\$ 0
42107		WSF-Enabling Activities II	Current Expenses	\$ 0	\$ 0	\$ 0
			42107 total			\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 21,816	\$ 21,816
			Current Expenses	\$ 0	\$ 35,825	\$ 35,825
			42112 total			\$ 0
42113		WSF-School Facility Services	Classified	\$ 0	\$ 144,217	\$ 144,217
			Casual/Hourly	\$ 0	\$ 10,908	\$ 10,908



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Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 8,220	\$ 8,220
			42113 total	\$ 0	\$ 163,345	\$ 163,345
	Gen-WSF			\$ 1,794,009	\$ 490,493	\$ 2,284,502
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 195,879	\$ 0	\$ 195,879
			Classified	\$ 146,345	\$ 0	\$ 146,345
			Current Expenses	\$ 113,559	\$ 0	\$ 113,559
			17101 total	\$ 455,783	\$ 0	\$ 455,783
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			17154 total	\$ 0	\$ 0	\$ 0
Gen-SPED			\$ 455,783	\$ 0	\$ 455,783	
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 15,698	\$ 0	\$ 15,698
			17790 total	\$ 15,698	\$ 0	\$ 15,698
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 15,698	\$ 0	\$ 15,698
			18085 total	\$ 15,698	\$ 0	\$ 15,698
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 31,396	\$ 0	\$ 31,396
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			35163 total	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			37307 total	\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	

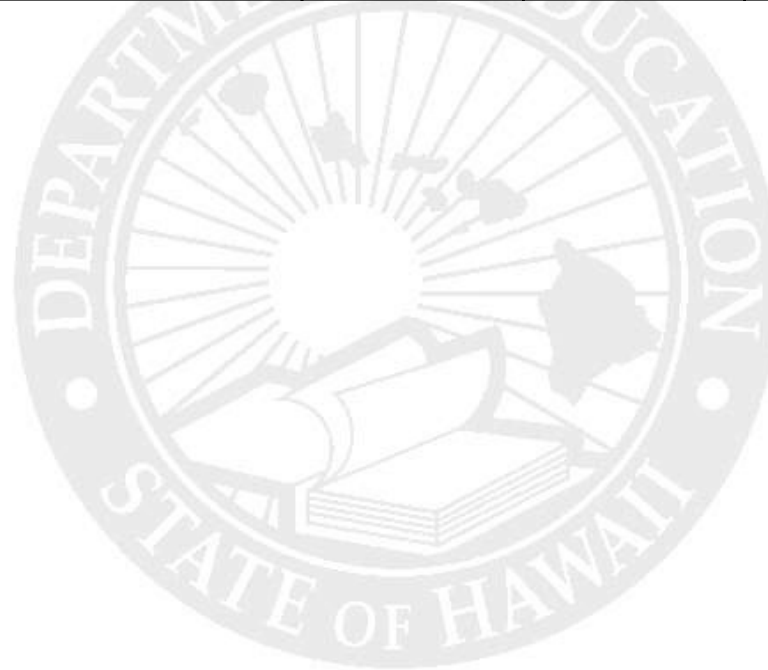


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,281,188	\$ 490,493	\$ 2,771,681





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

